

세출총괄표

2026년도 추경 2 회 일반회계 전체

【 기 능 별 】

(단위:천원)

구 분		예 산 액		기 정 액		비교증감	
			구성비		구성비		증감률
총 계		1,645,207,526	100.00%	1,534,300,571	100.00%	110,906,955	7.23%
010 일반공공행정		93,431,618	5.68%	90,813,124	5.92%	2,618,494	2.88%
	011 입법및선거관리	3,182,451	0.19%	3,076,688	0.20%	105,763	3.44%
	013 지방행정·재정지원	2,771,299	0.17%	2,542,439	0.17%	228,860	9.00%
	014 재정·금융	2,788,132	0.17%	1,638,858	0.11%	1,149,274	70.13%
	016 일반행정	84,689,736	5.15%	83,555,139	5.45%	1,134,597	1.36%
020 공공질서및안전		8,527,127	0.52%	7,944,411	0.52%	582,716	7.33%
	025 재난방재·민방위	8,473,007	0.52%	7,890,291	0.51%	582,716	7.39%
	026 소방	54,120	0.00%	54,120	0.00%	0	0.00%
050 교육		27,983,957	1.70%	26,905,196	1.75%	1,078,761	4.01%
	051 유아및초중등교육	26,602,852	1.62%	25,725,680	1.68%	877,172	3.41%
	053 평생·직업교육	1,381,105	0.08%	1,179,516	0.08%	201,589	17.09%
060 문화및관광		102,162,785	6.21%	97,650,677	6.36%	4,512,108	4.62%
	061 문화예술	32,415,481	1.97%	30,978,331	2.02%	1,437,150	4.64%
	062 관광	28,567,307	1.74%	30,590,814	1.99%	△2,023,507	△6.61%
	063 체육	30,523,996	1.86%	28,910,583	1.88%	1,613,413	5.58%
	064 국가유산	10,656,001	0.65%	7,170,949	0.47%	3,485,052	48.60%
070 환경		123,530,956	7.51%	111,997,892	7.30%	11,533,064	10.30%
	071 상하수도·수질	26,189,195	1.59%	24,129,195	1.57%	2,060,000	8.54%
	072 폐기물	57,709,777	3.51%	53,384,413	3.48%	4,325,364	8.10%
	073 대기	27,728,368	1.69%	24,259,418	1.58%	3,468,950	14.30%
	074 자연	2,900,259	0.18%	1,221,379	0.08%	1,678,880	137.46%
	075 해양	5,632,906	0.34%	5,633,036	0.37%	△130	△0.00%
	076 환경보호일반	3,370,451	0.20%	3,370,451	0.22%	0	0.00%
080 사회복지		598,638,459	36.39%	586,789,698	38.24%	11,848,761	2.02%
	081 기초생활보장	81,228,465	4.94%	80,550,653	5.25%	677,812	0.84%
	082 취약계층지원	89,718,147	5.45%	88,911,413	5.79%	806,734	0.91%
	086 노동	9,385,494	0.57%	9,870,003	0.64%	△484,509	△4.91%
	087 보훈	6,644,819	0.40%	6,642,819	0.43%	2,000	0.03%
	088 주택	22,771,775	1.38%	22,626,775	1.47%	145,000	0.64%
	089 사회복지일반	880,000	0.05%	880,000	0.06%	0	0.00%
	08A 보육	116,611,074	7.09%	117,829,295	7.68%	△1,218,221	△1.03%

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(단위:천원)

구 분		예 산 액		기 정 액		비교증감	
			구성비		구성비		증감률
	08B 가족·여성	19,297,391	1.17%	19,060,177	1.24%	237,214	1.24%
	08C 노인	246,085,088	14.96%	234,702,357	15.30%	11,382,731	4.85%
	08D 청소년	6,016,206	0.37%	5,716,206	0.37%	300,000	5.25%
090 보건		36,081,651	2.19%	32,374,857	2.11%	3,706,794	11.45%
	091 보건의료	34,670,915	2.11%	31,004,121	2.02%	3,666,794	11.83%
	093 식품의약품안전	1,410,736	0.09%	1,370,736	0.09%	40,000	2.92%
100 농림해양수산		152,196,555	9.25%	137,623,712	8.97%	14,572,843	10.59%
	101 농업·농촌	48,009,193	2.92%	45,130,834	2.94%	2,878,359	6.38%
	102 임업·산촌	14,913,566	0.91%	14,604,861	0.95%	308,705	2.11%
	103 해양수산·어촌	89,273,796	5.43%	77,888,017	5.08%	11,385,779	14.62%
110 산업·중소기업및에너지		65,133,135	3.96%	30,204,733	1.97%	34,928,402	115.64%
	114 산업진흥·고도화	2,538,713	0.15%	1,747,563	0.11%	791,150	45.27%
	115 에너지및자원개발	8,240,777	0.50%	8,070,933	0.53%	169,844	2.10%
	116 산업·중소기업일반	54,353,645	3.30%	20,386,237	1.33%	33,967,408	166.62%
120 교통및물류		115,595,070	7.03%	104,528,904	6.81%	11,066,166	10.59%
	121 도로	38,902,712	2.36%	35,447,704	2.31%	3,455,008	9.75%
	124 해운·항만	903,500	0.05%	883,500	0.06%	20,000	2.26%
	126 대중교통·물류등기타	75,788,858	4.61%	68,197,700	4.44%	7,591,158	11.13%
140 국토및지역개발		93,725,494	5.70%	88,708,684	5.78%	5,016,810	5.66%
	141 수자원	5,411,460	0.33%	4,421,021	0.29%	990,439	22.40%
	142 지역및도시	82,150,611	4.99%	78,129,235	5.09%	4,021,376	5.15%
	143 산업단지	6,163,423	0.37%	6,158,428	0.40%	4,995	0.08%
160 예비비		14,600,000	0.89%	11,000,000	0.72%	3,600,000	32.73%
	161 예비비	14,600,000	0.89%	11,000,000	0.72%	3,600,000	32.73%
900 기타		213,600,719	12.98%	207,758,683	13.54%	5,842,036	2.81%
	901 기타	213,600,719	12.98%	207,758,683	13.54%	5,842,036	2.81%