

세 입 총 괄 표

2026년도 추경 2 회 일반회계 전체

(단위:천원)

장 · 관 · 항 · 목		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
총 계		1,645,207,526	100.00%	1,534,300,571	100.00%	110,906,955	7.23%
100 지방세수입		282,143,000	17.15%	282,143,000	18.39%	0	0.00%
	110 지방세	282,143,000	17.15%	282,143,000	18.39%	0	0.00%
	111 보통세	278,143,000	16.91%	278,143,000	18.13%	0	0.00%
	111-03 주민세	19,143,000	1.16%	19,143,000	1.25%	0	0.00%
	111-04 재산세	59,000,000	3.59%	59,000,000	3.85%	0	0.00%
	111-05 자동차세	55,800,000	3.39%	55,800,000	3.64%	0	0.00%
	111-07 담배소비세	21,500,000	1.31%	21,500,000	1.40%	0	0.00%
	111-08 지방소비세	18,400,000	1.12%	18,400,000	1.20%	0	0.00%
	111-09 지방소득세	104,300,000	6.34%	104,300,000	6.80%	0	0.00%
	113 지만연도 수입	4,000,000	0.24%	4,000,000	0.26%	0	0.00%
	113-01 지만연도 수입	4,000,000	0.24%	4,000,000	0.26%	0	0.00%
200 세외수입		51,928,481	3.16%	50,288,398	3.28%	1,640,083	3.26%
	210 경상적세외수입	29,592,340	1.80%	29,527,654	1.92%	64,686	0.22%
	211 재산임대수입	966,414	0.06%	966,414	0.06%	0	0.00%
	211-01 국유재산임대료	242,000	0.01%	242,000	0.02%	0	0.00%
	211-02 공유재산임대료	724,414	0.04%	724,414	0.05%	0	0.00%
	212 사용료수입	8,002,503	0.49%	8,002,503	0.52%	0	0.00%
	212-01 도로사용료	2,200,000	0.13%	2,200,000	0.14%	0	0.00%
	212-02 하천사용료	188,000	0.01%	188,000	0.01%	0	0.00%
	212-05 공유수면사용료	380,000	0.02%	380,000	0.02%	0	0.00%
	212-06 시장사용료	67,500	0.00%	67,500	0.00%	0	0.00%
	212-07 입장료수입	93,239	0.01%	93,239	0.01%	0	0.00%
	212-08 주차요금수입	301,852	0.02%	301,852	0.02%	0	0.00%
	212-09 기타사용료	4,771,912	0.29%	4,771,912	0.31%	0	0.00%
	213 수수료수입	10,910,163	0.66%	10,910,163	0.71%	0	0.00%
	213-01 증지수입	1,003,337	0.06%	1,003,337	0.07%	0	0.00%
	213-02 폐기물처리수수료	8,077,596	0.49%	8,077,596	0.53%	0	0.00%
	213-03 재활용품수거판매수입	255,400	0.02%	255,400	0.02%	0	0.00%
	213-04 보건의료수수료	648,932	0.04%	648,932	0.04%	0	0.00%
	213-05 기타수수료	924,898	0.06%	924,898	0.06%	0	0.00%
	214 사업수입	765,012	0.05%	765,012	0.05%	0	0.00%

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	214-01 사업장생산수입	765,012	0.05%	765,012	0.05%	0	0.00%
	215 징수교부금수입	2,652,000	0.16%	2,652,000	0.17%	0	0.00%
	215-01 징수교부금수입	2,652,000	0.16%	2,652,000	0.17%	0	0.00%
	216 이자수입	6,296,248	0.38%	6,231,562	0.41%	64,686	1.04%
	216-01 공공예금이자수입	6,216,560	0.38%	6,216,560	0.41%	0	0.00%
	216-03 기타이자수입	79,688	0.00%	15,002	0.00%	64,686	431.18%
	220 임시적세외수입	16,795,279	1.02%	15,229,882	0.99%	1,565,397	10.28%
	221 재산매각수입	1,036,000	0.06%	1,036,000	0.07%	0	0.00%
	221-03 공유재산매각수입금	1,000,000	0.06%	1,000,000	0.07%	0	0.00%
	221-04 불용품매각대금	36,000	0.00%	36,000	0.00%	0	0.00%
	222 자치단체간부담금	1,070,000	0.07%	200,000	0.01%	870,000	435.00%
	222-01 자치단체간부담금	1,070,000	0.07%	200,000	0.01%	870,000	435.00%
	223 보조금반환수입	505,654	0.03%	222,480	0.01%	283,174	127.28%
	223-02 자체보조금등반환수입	360,470	0.02%	222,380	0.01%	138,090	62.10%
	223-03 위탁비반환수입	145,184	0.01%	100	0.00%	145,084	145084.00%
	224 기타수입	14,183,625	0.86%	13,771,402	0.90%	412,223	2.99%
	224-04 지적재조사조정금	3,709,000	0.23%	3,709,000	0.24%	0	0.00%
	224-05 지방교부세감소분보전수입	8,350,000	0.51%	8,350,000	0.54%	0	0.00%
	224-06 위약금	3,559	0.00%	0	0.00%	3,559	순증
	224-07 그외수입	2,121,066	0.13%	1,712,402	0.11%	408,664	23.86%
	230 지방행정제재·부과금등	3,756,862	0.23%	3,746,862	0.24%	10,000	0.27%
	231 과징금	156,000	0.01%	156,000	0.01%	0	0.00%
	231-01 과징금	156,000	0.01%	156,000	0.01%	0	0.00%
	232 이행강제금	1,100,000	0.07%	1,100,000	0.07%	0	0.00%
	232-01 이행강제금	1,100,000	0.07%	1,100,000	0.07%	0	0.00%
	233 변상금	93,110	0.01%	93,110	0.01%	0	0.00%
	233-01 변상금	93,110	0.01%	93,110	0.01%	0	0.00%
	234 과태료	1,161,540	0.07%	1,161,540	0.08%	0	0.00%
	234-01 차량관련과태료	432,000	0.03%	432,000	0.03%	0	0.00%
	234-02 기타과태료	729,540	0.04%	729,540	0.05%	0	0.00%
	236 부담금	1,246,212	0.08%	1,236,212	0.08%	10,000	0.81%

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		236-01 부담금	1,246,212	0.08%	1,236,212	0.08%	10,000	0.81%
	240	지난연도 수입	1,784,000	0.11%	1,784,000	0.12%	0	0.00%
		241 지난연도 수입	1,784,000	0.11%	1,784,000	0.12%	0	0.00%
		241-01 지난연도 수입	1,784,000	0.11%	1,784,000	0.12%	0	0.00%
300	지방교부세 등		451,877,000	27.47%	415,872,000	27.10%	36,005,000	8.66%
	310	지방교부세	451,877,000	27.47%	415,872,000	27.10%	36,005,000	8.66%
		311 지방교부세	451,877,000	27.47%	415,872,000	27.10%	36,005,000	8.66%
		311-01 보통교부세	425,950,000	25.89%	396,775,000	25.86%	29,175,000	7.35%
		311-02 특별교부세	6,830,000	0.42%	0	0.00%	6,830,000	순증
		311-03 부동산교부세	19,097,000	1.16%	19,097,000	1.24%	0	0.00%
400	조정교부금등		43,610,000	2.65%	40,605,000	2.65%	3,005,000	7.40%
	420	시 · 군조정교부금등	43,610,000	2.65%	40,605,000	2.65%	3,005,000	7.40%
		421 시 · 군조정교부금등	43,610,000	2.65%	40,605,000	2.65%	3,005,000	7.40%
		421-01 시 · 군일반조정교부금	39,000,000	2.37%	39,000,000	2.54%	0	0.00%
		421-02 시 · 군특별조정교부금	3,005,000	0.18%	0	0.00%	3,005,000	순증
		421-03 시 · 군기타재원조정수입	1,605,000	0.10%	1,605,000	0.10%	0	0.00%
500	보조금		667,266,925	40.56%	620,067,726	40.41%	47,199,199	7.61%
	510	국고보조금등	520,211,607	31.62%	480,590,523	31.32%	39,621,084	8.24%
		511 국고보조금등	520,211,607	31.62%	480,590,523	31.32%	39,621,084	8.24%
		511-01 국고보조금	418,766,033	25.45%	389,649,601	25.40%	29,116,432	7.47%
		511-02 지역균형발전특별회계보조금	70,158,367	4.26%	61,075,375	3.98%	9,082,992	14.87%
		511-03 기금	31,287,207	1.90%	29,865,547	1.95%	1,421,660	4.76%
	520	시 · 도비보조금등	147,055,318	8.94%	139,477,203	9.09%	7,578,115	5.43%
		521 시 · 도비보조금등	147,055,318	8.94%	139,477,203	9.09%	7,578,115	5.43%
		521-01 시 · 도비보조금등	147,055,318	8.94%	139,477,203	9.09%	7,578,115	5.43%
700	보전수입등및내부거래		148,382,120	9.02%	125,324,447	8.17%	23,057,673	18.40%
	710	보전수입등	118,316,556	7.19%	95,380,444	6.22%	22,936,112	24.05%
		711 잉여금	114,135,290	6.94%	95,214,653	6.21%	18,920,637	19.87%
		711-01 순세계잉여금	98,630,507	6.00%	79,579,870	5.19%	19,050,637	23.94%
		711-02 지정재원잉여금	15,504,783	0.94%	15,634,783	1.02%	△130,000	△0.83%

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	712 전년도이월금	2,706,642	0.16%	21,057	0.00%	2,685,585	12753.88%
	712-01 국고보조금사용잔액	1,315,141	0.08%	0	0.00%	1,315,141	순증
	712-02 시·도비보조금사용잔액	1,391,501	0.08%	21,057	0.00%	1,370,444	6508.26%
	715 보조금등반환금	1,474,624	0.09%	144,734	0.01%	1,329,890	918.85%
	715-01 국고보조금등반환금	803,327	0.05%	3,983	0.00%	799,344	20068.89%
	715-02 시·도비보조금등반환금	671,297	0.04%	140,751	0.01%	530,546	376.94%
	720 내부거래	30,065,564	1.83%	29,944,003	1.95%	121,561	0.41%
	721 전입금	2,593,530	0.16%	2,471,969	0.16%	121,561	4.92%
	721-03 기타회계전입금	41,834	0.00%	0	0.00%	41,834	순증
	721-04 기금전입금	2,235,000	0.14%	2,235,000	0.15%	0	0.00%
	721-05 교육비특별회계전입금	316,696	0.02%	236,969	0.02%	79,727	33.64%
	722 예탁금및예수금	27,472,034	1.67%	27,472,034	1.79%	0	0.00%
	722-01 예수금수입	27,472,034	1.67%	27,472,034	1.79%	0	0.00%