

세 입 총 괄 표

2026년도 추경 2 회 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장 · 관 · 항 · 목		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
총 계		1,836,968,044	100.00%	1,702,331,674	100.00%	134,636,370	7.91%
100 지방세수입		282,143,000	15.36%	282,143,000	16.57%	0	0.00%
	110 지방세	282,143,000	15.36%	282,143,000	16.57%	0	0.00%
	111 보통세	278,143,000	15.14%	278,143,000	16.34%	0	0.00%
	111-03 주민세	19,143,000	1.04%	19,143,000	1.12%	0	0.00%
	111-04 재산세	59,000,000	3.21%	59,000,000	3.47%	0	0.00%
	111-05 자동차세	55,800,000	3.04%	55,800,000	3.28%	0	0.00%
	111-07 담배소비세	21,500,000	1.17%	21,500,000	1.26%	0	0.00%
	111-08 지방소비세	18,400,000	1.00%	18,400,000	1.08%	0	0.00%
	111-09 지방소득세	104,300,000	5.68%	104,300,000	6.13%	0	0.00%
	113 지만연도 수입	4,000,000	0.22%	4,000,000	0.23%	0	0.00%
	113-01 지만연도 수입	4,000,000	0.22%	4,000,000	0.23%	0	0.00%
200 세외수입		147,627,952	8.04%	145,008,639	8.52%	2,619,313	1.81%
	210 경상적세외수입	117,945,362	6.42%	116,911,346	6.87%	1,034,016	0.88%
	211 재산임대수입	1,050,361	0.06%	1,050,361	0.06%	0	0.00%
	211-01 국유재산임대료	242,000	0.01%	242,000	0.01%	0	0.00%
	211-02 공유재산임대료	808,361	0.04%	808,361	0.05%	0	0.00%
	212 사용료수입	55,669,092	3.03%	55,669,092	3.27%	0	0.00%
	212-01 도로사용료	2,200,000	0.12%	2,200,000	0.13%	0	0.00%
	212-02 하천사용료	188,000	0.01%	188,000	0.01%	0	0.00%
	212-03 하수도사용료	18,018,681	0.98%	18,018,681	1.06%	0	0.00%
	212-04 상수도사용료	28,160,882	1.53%	28,160,882	1.65%	0	0.00%
	212-05 공유수면사용료	380,000	0.02%	380,000	0.02%	0	0.00%
	212-06 시장사용료	67,500	0.00%	67,500	0.00%	0	0.00%
	212-07 입장료수입	93,239	0.01%	93,239	0.01%	0	0.00%
	212-08 주차요금수입	1,788,878	0.10%	1,788,878	0.11%	0	0.00%
	212-09 기타사용료	4,771,912	0.26%	4,771,912	0.28%	0	0.00%
	213 수수료수입	11,071,968	0.60%	11,071,968	0.65%	0	0.00%
	213-01 증지수입	1,003,337	0.05%	1,003,337	0.06%	0	0.00%
	213-02 폐기물처리수수료	8,077,596	0.44%	8,077,596	0.47%	0	0.00%
	213-03 재활용품수거판매수입	255,400	0.01%	255,400	0.02%	0	0.00%
	213-04 보건의료수수료	648,932	0.04%	648,932	0.04%	0	0.00%

(단위:천원)

장 · 관 · 항 · 목		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
	213-05 기타수수료	1,086,703	0.06%	1,086,703	0.06%	0	0.00%
	214 사업수입	39,799,703	2.17%	38,829,703	2.28%	970,000	2.50%
	214-01 사업장생산수입	765,012	0.04%	765,012	0.04%	0	0.00%
	214-03 매각사업수입	36,837,671	2.01%	36,424,671	2.14%	413,000	1.13%
	214-05 기타사업수입	2,197,020	0.12%	1,640,020	0.10%	557,000	33.96%
	215 징수교부금수입	2,652,000	0.14%	2,652,000	0.16%	0	0.00%
	215-01 징수교부금수입	2,652,000	0.14%	2,652,000	0.16%	0	0.00%
	216 이자수입	7,702,238	0.42%	7,638,222	0.45%	64,016	0.84%
	216-01 공공예금이자수입	7,622,550	0.41%	7,623,220	0.45%	△670	△0.01%
	216-03 기타이자수입	79,688	0.00%	15,002	0.00%	64,686	431.18%
	220 임시적세외수입	16,946,279	0.92%	15,380,882	0.90%	1,565,397	10.18%
	221 재산매각수입	1,066,000	0.06%	1,066,000	0.06%	0	0.00%
	221-03 공유재산매각수입금	1,000,000	0.05%	1,000,000	0.06%	0	0.00%
	221-04 불용품매각대금	66,000	0.00%	66,000	0.00%	0	0.00%
	222 자치단체간부담금	1,070,000	0.06%	200,000	0.01%	870,000	435.00%
	222-01 자치단체간부담금	1,070,000	0.06%	200,000	0.01%	870,000	435.00%
	223 보조금반환수입	505,654	0.03%	222,480	0.01%	283,174	127.28%
	223-02 자체보조금등반환수입	360,470	0.02%	222,380	0.01%	138,090	62.10%
	223-03 위탁비반환수입	145,184	0.01%	100	0.00%	145,084	145084.00%
	224 기타수입	14,304,625	0.78%	13,892,402	0.82%	412,223	2.97%
	224-04 지적재조사조정금	3,709,000	0.20%	3,709,000	0.22%	0	0.00%
	224-05 지방교부세감소분보전수입	8,350,000	0.45%	8,350,000	0.49%	0	0.00%
	224-06 위약금	3,559	0.00%	0	0.00%	3,559	순증
	224-07 그외수입	2,242,066	0.12%	1,833,402	0.11%	408,664	22.29%
	230 지방행정제재·부과금등	9,718,311	0.53%	9,698,411	0.57%	19,900	0.21%
	231 과징금	156,000	0.01%	156,000	0.01%	0	0.00%
	231-01 과징금	156,000	0.01%	156,000	0.01%	0	0.00%
	232 이행강제금	1,100,000	0.06%	1,100,000	0.06%	0	0.00%
	232-01 이행강제금	1,100,000	0.06%	1,100,000	0.06%	0	0.00%
	233 변상금	95,110	0.01%	95,110	0.01%	0	0.00%
	233-01 변상금	95,110	0.01%	95,110	0.01%	0	0.00%

(단위:천원)

장 · 관 · 항 · 목		예 산 액		기 정 액		비 교 증 감	
		구성비		구성비		증감률	
	234 과태료	3,139,440	0.17%	3,129,540	0.18%	9,900	0.32%
	234-01 차량관련과태료	2,409,900	0.13%	2,400,000	0.14%	9,900	0.41%
	234-02 기타과태료	729,540	0.04%	729,540	0.04%	0	0.00%
	236 부담금	5,227,761	0.28%	5,217,761	0.31%	10,000	0.19%
	236-01 부담금	5,227,761	0.28%	5,217,761	0.31%	10,000	0.19%
	240 지난연도 수입	3,018,000	0.16%	3,018,000	0.18%	0	0.00%
	241 지난연도 수입	3,018,000	0.16%	3,018,000	0.18%	0	0.00%
	241-01 지난연도 수입	3,018,000	0.16%	3,018,000	0.18%	0	0.00%
300	지방교부세 등	451,877,000	24.60%	415,872,000	24.43%	36,005,000	8.66%
	310 지방교부세	451,877,000	24.60%	415,872,000	24.43%	36,005,000	8.66%
	311 지방교부세	451,877,000	24.60%	415,872,000	24.43%	36,005,000	8.66%
	311-01 보통교부세	425,950,000	23.19%	396,775,000	23.31%	29,175,000	7.35%
	311-02 특별교부세	6,830,000	0.37%	0	0.00%	6,830,000	순증
	311-03 부동산교부세	19,097,000	1.04%	19,097,000	1.12%	0	0.00%
400	조정교부금등	43,630,000	2.38%	40,605,000	2.39%	3,025,000	7.45%
	420 시·군조정교부금등	43,630,000	2.38%	40,605,000	2.39%	3,025,000	7.45%
	421 시·군조정교부금등	43,630,000	2.38%	40,605,000	2.39%	3,025,000	7.45%
	421-01 시·군일반조정교부금	39,000,000	2.12%	39,000,000	2.29%	0	0.00%
	421-02 시·군특별조정교부금	3,025,000	0.16%	0	0.00%	3,025,000	순증
	421-03 시·군기타재원조정수입	1,605,000	0.09%	1,605,000	0.09%	0	0.00%
500	보조금	711,277,949	38.72%	641,067,472	37.66%	70,210,477	10.95%
	510 국고보조금등	558,603,228	30.41%	495,972,544	29.13%	62,630,684	12.63%
	511 국고보조금등	558,603,228	30.41%	495,972,544	29.13%	62,630,684	12.63%
	511-01 국고보조금	456,689,354	24.86%	404,563,322	23.77%	52,126,032	12.88%
	511-02 지역균형발전특별회계보조금	70,158,367	3.82%	61,075,375	3.59%	9,082,992	14.87%
	511-03 기금	31,755,507	1.73%	30,333,847	1.78%	1,421,660	4.69%
	520 시·도비보조금등	152,674,721	8.31%	145,094,928	8.52%	7,579,793	5.22%
	521 시·도비보조금등	152,674,721	8.31%	145,094,928	8.52%	7,579,793	5.22%
	521-01 시·도비보조금등	152,674,721	8.31%	145,094,928	8.52%	7,579,793	5.22%
700	보전수입등및내부거래	200,412,143	10.91%	177,635,563	10.43%	22,776,580	12.82%

(단위:천원)

장 · 관 · 항 · 목		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
710	보전수입등	158,013,329	8.60%	135,402,282	7.95%	22,611,047	16.70%
	711 잉여금	153,832,063	8.37%	135,236,491	7.94%	18,595,572	13.75%
	711-01 순세계잉여금	137,607,280	7.49%	118,881,708	6.98%	18,725,572	15.75%
	711-02 지정재원잉여금	16,224,783	0.88%	16,354,783	0.96%	△130,000	△0.79%
	712 전년도이월금	2,706,642	0.15%	21,057	0.00%	2,685,585	12753.88%
	712-01 국고보조금사용잔액	1,315,141	0.07%	0	0.00%	1,315,141	순증
	712-02 시·도비보조금사용잔액	1,391,501	0.08%	21,057	0.00%	1,370,444	6508.26%
	715 보조금등반환금	1,474,624	0.08%	144,734	0.01%	1,329,890	918.85%
	715-01 국고보조금등반환금	803,327	0.04%	3,983	0.00%	799,344	20068.89%
	715-02 시·도비보조금등반환금	671,297	0.04%	140,751	0.01%	530,546	376.94%
720	내부거래	42,398,814	2.31%	42,233,281	2.48%	165,533	0.39%
	721 전입금	14,173,934	0.77%	14,008,401	0.82%	165,533	1.18%
	721-03 기타회계전입금	11,622,238	0.63%	11,536,432	0.68%	85,806	0.74%
	721-04 기금전입금	2,235,000	0.12%	2,235,000	0.13%	0	0.00%
	721-05 교육비특별회계전입금	316,696	0.02%	236,969	0.01%	79,727	33.64%
	722 예탁금및예수금	28,224,880	1.54%	28,224,880	1.66%	0	0.00%
	722-01 예수금수입	27,472,034	1.50%	27,472,034	1.61%	0	0.00%
	722-03 예탁금원금회수수입	370,000	0.02%	370,000	0.02%	0	0.00%
	722-04 예탁금이자수입	382,846	0.02%	382,846	0.02%	0	0.00%