

# 세입총괄표

2026년도 본예산 기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	126,959,198	100.00%	131,384,410	100.00%	△4,425,212	△3.37%
200 세외수입	65,984,120	51.97%	69,621,604	52.99%	△3,637,484	△5.22%
210 경상적세외수입	58,647,571	46.19%	60,265,088	45.87%	△1,617,517	△2.68%
211 재산임대수입	83,947	0.07%	65,251	0.05%	18,696	28.65%
211-02 공유재산임대료	83,947	0.07%	65,251	0.05%	18,696	28.65%
212 사용료수입	47,666,589	37.54%	47,827,134	36.40%	△160,545	△0.34%
212-03 하수도사용료	18,018,681	14.19%	17,760,985	13.52%	257,696	1.45%
212-04 상수도사용료	28,160,882	22.18%	28,105,569	21.39%	55,313	0.20%
212-08 주차요금수입	1,487,026	1.17%	1,960,580	1.49%	△473,554	△24.15%
213 수수료수입	161,805	0.13%	247,768	0.19%	△85,963	△34.69%
213-05 기타수수료	161,805	0.13%	247,768	0.19%	△85,963	△34.69%
214 사업수입	9,329,405	7.35%	10,415,143	7.93%	△1,085,738	△10.42%
214-03 매각사업수입	7,689,385	6.06%	7,987,797	6.08%	△298,412	△3.74%
214-05 기타사업수입	1,640,020	1.29%	2,427,346	1.85%	△787,326	△32.44%
216 이자수입	1,405,825	1.11%	1,709,792	1.30%	△303,967	△17.78%
216-01 공공예금이자수입	1,405,825	1.11%	1,709,792	1.30%	△303,967	△17.78%
220 임시적세외수입	151,000	0.12%	155,000	0.12%	△4,000	△2.58%
221 재산매각수입	30,000	0.02%	34,000	0.03%	△4,000	△11.76%
221-04 불용품매각대금	30,000	0.02%	34,000	0.03%	△4,000	△11.76%
224 기타수입	121,000	0.10%	121,000	0.09%	0	0.00%
224-07 그외수입	121,000	0.10%	121,000	0.09%	0	0.00%
230 지방행정제재·부과금	5,951,549	4.69%	7,847,516	5.97%	△1,895,967	△24.16%
233 변상금	2,000	0.00%	40,773	0.03%	△38,773	△95.09%
233-01 변상금	2,000	0.00%	40,773	0.03%	△38,773	△95.09%
234 과태료	1,968,000	1.55%	2,208,000	1.68%	△240,000	△10.87%
234-01 차량관련과태료	1,968,000	1.55%	2,208,000	1.68%	△240,000	△10.87%
236 부담금	3,981,549	3.14%	5,598,743	4.26%	△1,617,194	△28.88%
236-01 부담금	3,981,549	3.14%	5,598,743	4.26%	△1,617,194	△28.88%
240 지난연도 수입	1,234,000	0.97%	1,354,000	1.03%	△120,000	△8.86%
241 지난연도 수입	1,234,000	0.97%	1,354,000	1.03%	△120,000	△8.86%
241-01 지난연도 수입	1,234,000	0.97%	1,354,000	1.03%	△120,000	△8.86%
500 보조금	17,552,808	13.83%	43,370,508	33.01%	△25,817,700	△59.53%

(단위:천원)

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		구성비		구성비		증감률
510 국고보조금등	14,230,073	11.21%	43,252,773	32.92%	△29,022,700	△67.10%
511 국고보조금등	14,230,073	11.21%	43,252,773	32.92%	△29,022,700	△67.10%
511-01 국고보조금	13,761,773	10.84%	43,252,773	32.92%	△29,491,000	△68.18%
511-03 기금	468,300	0.37%	0	0.00%	468,300	순증
520 시·도비보조금등	3,322,735	2.62%	117,735	0.09%	3,205,000	2722.22%
521 시·도비보조금등	3,322,735	2.62%	117,735	0.09%	3,205,000	2722.22%
521-01 시·도비보조금등	3,322,735	2.62%	117,735	0.09%	3,205,000	2722.22%
700 보전수입등및내부거래	43,422,270	34.20%	18,392,298	14.00%	25,029,972	136.09%
710 보전수입등	31,891,396	25.12%	7,648,708	5.82%	24,242,688	316.95%
711 잉여금	31,891,396	25.12%	7,648,708	5.82%	24,242,688	316.95%
711-01 순세계잉여금	31,891,396	25.12%	7,648,708	5.82%	24,242,688	316.95%
720 내부거래	11,530,874	9.08%	10,743,590	8.18%	787,284	7.33%
721 전입금	11,150,178	8.78%	10,343,199	7.87%	806,979	7.80%
721-03 기타회계전입금	11,150,178	8.78%	10,343,199	7.87%	806,979	7.80%
722 예탁금및예수금	380,696	0.30%	400,391	0.30%	△19,695	△4.92%
722-04 예탁금이자수입	380,696	0.30%	400,391	0.30%	△19,695	△4.92%