

세입총괄표

2025년도 추경 3 회 공기업특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	107,140,863	100.00%	101,700,916	100.00%	5,439,947	5.35%
200 세외수입	56,485,966	52.72%	56,461,057	55.52%	24,909	0.04%
210 경상적세외수입	49,843,983	46.52%	49,843,983	49.01%	0	0.00%
211 재산임대수입	22,315	0.02%	22,315	0.02%	0	0.00%
211-02 공유재산임대료	22,315	0.02%	22,315	0.02%	0	0.00%
212 사용료수입	45,866,554	42.81%	45,866,554	45.10%	0	0.00%
212-03 하수도사용료	17,760,985	16.58%	17,760,985	17.46%	0	0.00%
212-04 상수도사용료	28,105,569	26.23%	28,105,569	27.64%	0	0.00%
213 수수료수입	247,768	0.23%	247,768	0.24%	0	0.00%
213-05 기타수수료	247,768	0.23%	247,768	0.24%	0	0.00%
214 사업수입	2,427,346	2.27%	2,427,346	2.39%	0	0.00%
214-05 기타사업수입	2,427,346	2.27%	2,427,346	2.39%	0	0.00%
216 이자수입	1,280,000	1.19%	1,280,000	1.26%	0	0.00%
216-01 공공예금이자수입	1,280,000	1.19%	1,280,000	1.26%	0	0.00%
220 임시적세외수입	79,909	0.07%	55,000	0.05%	24,909	45.29%
221 재산매각수입	48,909	0.05%	34,000	0.03%	14,909	43.85%
221-04 불용품매각대금	48,909	0.05%	34,000	0.03%	14,909	43.85%
224 기타수입	31,000	0.03%	21,000	0.02%	10,000	47.62%
224-07 그외수입	31,000	0.03%	21,000	0.02%	10,000	47.62%
230 지방행정제재·부과금	5,598,743	5.23%	5,598,743	5.51%	0	0.00%
236 부담금	5,598,743	5.23%	5,598,743	5.51%	0	0.00%
236-01 부담금	5,598,743	5.23%	5,598,743	5.51%	0	0.00%
240 지난연도 수입	963,331	0.90%	963,331	0.95%	0	0.00%
241 지난연도 수입	963,331	0.90%	963,331	0.95%	0	0.00%
241-01 지난연도 수입	963,331	0.90%	963,331	0.95%	0	0.00%
500 보조금	28,639,000	26.73%	32,447,700	31.91%	△3,808,700	△11.74%
510 국고보조금등	27,044,000	25.24%	31,452,700	30.93%	△4,408,700	△14.02%
511 국고보조금등	27,044,000	25.24%	31,452,700	30.93%	△4,408,700	△14.02%
511-01 국고보조금	22,580,000	21.08%	29,452,700	28.96%	△6,872,700	△23.33%
511-02 지역균형발전특별회계보조금	4,464,000	4.17%	2,000,000	1.97%	2,464,000	123.20%
520 시·도비보조금등	1,595,000	1.49%	995,000	0.98%	600,000	60.30%
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(단위:천원)

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		구성비		구성비		증감률
521-01 시·도비보조금등	1,595,000	1.49%	995,000	0.98%	600,000	60.30%
600 지방채	7,200,000	6.72%	0	0.00%	7,200,000	순증
610 국내차입금	7,200,000	6.72%	0	0.00%	7,200,000	순증
611 차입금	7,200,000	6.72%	0	0.00%	7,200,000	순증
611-01 정부자금채	7,200,000	6.72%	0	0.00%	7,200,000	순증
700 보전수입등및내부거래	14,815,897	13.83%	12,792,159	12.58%	2,023,738	15.82%
710 보전수입등	8,948,502	8.35%	8,546,764	8.40%	401,738	4.70%
711 잉여금	8,948,502	8.35%	8,546,764	8.40%	401,738	4.70%
711-01 순세계잉여금	8,948,502	8.35%	8,546,764	8.40%	401,738	4.70%
720 내부거래	5,867,395	5.48%	4,245,395	4.17%	1,622,000	38.21%
721 전입금	5,867,395	5.48%	4,245,395	4.17%	1,622,000	38.21%
721-03 기타회계전입금	5,867,395	5.48%	4,245,395	4.17%	1,622,000	38.21%