

# 세입총괄표

2025년도 추경 3 회 기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	258,309,988	100.00%	222,712,495	100.00%	35,597,493	15.98%
200 세외수입	117,358,733	45.43%	117,781,844	52.89%	△423,111	△0.36%
210 경상적세외수입	107,906,769	41.77%	108,209,997	48.59%	△303,228	△0.28%
211 재산임대수입	65,252	0.03%	65,251	0.03%	1	0.00%
211-02 공유재산임대료	65,252	0.03%	65,251	0.03%	1	0.00%
212 사용료수입	47,516,773	18.40%	47,827,134	21.47%	△310,361	△0.65%
212-03 하수도사용료	17,760,985	6.88%	17,760,985	7.97%	0	0.00%
212-04 상수도사용료	28,105,569	10.88%	28,105,569	12.62%	0	0.00%
212-08 주차요금수입	1,650,219	0.64%	1,960,580	0.88%	△310,361	△15.83%
213 수수료수입	247,768	0.10%	247,768	0.11%	0	0.00%
213-05 기타수수료	247,768	0.10%	247,768	0.11%	0	0.00%
214 사업수입	58,356,309	22.59%	58,356,309	26.20%	0	0.00%
214-03 매각사업수입	55,928,963	21.65%	55,928,963	25.11%	0	0.00%
214-05 기타사업수입	2,427,346	0.94%	2,427,346	1.09%	0	0.00%
216 이자수입	1,720,667	0.67%	1,713,535	0.77%	7,132	0.42%
216-01 공공예금이자수입	1,720,667	0.67%	1,713,535	0.77%	7,132	0.42%
220 임시적세외수입	161,909	0.06%	137,000	0.06%	24,909	18.18%
221 재산매각수입	48,909	0.02%	34,000	0.02%	14,909	43.85%
221-04 불용품매각대금	48,909	0.02%	34,000	0.02%	14,909	43.85%
224 기타수입	113,000	0.04%	103,000	0.05%	10,000	9.71%
224-07 그외수입	113,000	0.04%	103,000	0.05%	10,000	9.71%
230 지방행정제재·부과금	7,547,516	2.92%	7,847,516	3.52%	△300,000	△3.82%
233 변상금	40,773	0.02%	40,773	0.02%	0	0.00%
233-01 변상금	40,773	0.02%	40,773	0.02%	0	0.00%
234 과태료	1,908,000	0.74%	2,208,000	0.99%	△300,000	△13.59%
234-01 차량관련과태료	1,908,000	0.74%	2,208,000	0.99%	△300,000	△13.59%
236 부담금	5,598,743	2.17%	5,598,743	2.51%	0	0.00%
236-01 부담금	5,598,743	2.17%	5,598,743	2.51%	0	0.00%
240 지난연도 수입	1,742,539	0.67%	1,587,331	0.71%	155,208	9.78%
241 지난연도 수입	1,742,539	0.67%	1,587,331	0.71%	155,208	9.78%
241-01 지난연도 수입	1,742,539	0.67%	1,587,331	0.71%	155,208	9.78%
500 보조금	80,503,802	31.17%	53,930,372	24.22%	26,573,430	49.27%

(단위:천원)

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		구성비		구성비		증감률
510 국고보조금등	78,667,912	30.45%	52,738,842	23.68%	25,929,070	49.17%
511 국고보조금등	78,667,912	30.45%	52,738,842	23.68%	25,929,070	49.17%
511-01 국고보조금	73,697,942	28.53%	50,232,872	22.56%	23,465,070	46.71%
511-02 지역균형발전특별회계보조금	4,464,000	1.73%	2,000,000	0.90%	2,464,000	123.20%
511-03 기금	505,970	0.20%	505,970	0.23%	0	0.00%
520 시·도비보조금등	1,835,890	0.71%	1,191,530	0.54%	644,360	54.08%
521 시·도비보조금등	1,835,890	0.71%	1,191,530	0.54%	644,360	54.08%
521-01 시·도비보조금등	1,835,890	0.71%	1,191,530	0.54%	644,360	54.08%
600 지방채	7,200,000	2.79%	0	0.00%	7,200,000	순증
610 국내차입금	7,200,000	2.79%	0	0.00%	7,200,000	순증
611 차입금	7,200,000	2.79%	0	0.00%	7,200,000	순증
611-01 정부자금채	7,200,000	2.79%	0	0.00%	7,200,000	순증
700 보전수입등및내부거래	53,247,453	20.61%	51,000,279	22.90%	2,247,174	4.41%
710 보전수입등	40,352,675	15.62%	39,725,670	17.84%	627,005	1.58%
711 잉여금	40,352,675	15.62%	39,725,670	17.84%	627,005	1.58%
711-01 순세계잉여금	40,352,675	15.62%	39,725,670	17.84%	627,005	1.58%
720 내부거래	12,894,778	4.99%	11,274,609	5.06%	1,620,169	14.37%
721 전입금	12,494,387	4.84%	10,874,218	4.88%	1,620,169	14.90%
721-03 기타회계전입금	12,494,387	4.84%	10,874,218	4.88%	1,620,169	14.90%
722 예탁금및예수금	400,391	0.16%	400,391	0.18%	0	0.00%
722-04 예탁금이자수입	400,391	0.16%	400,391	0.18%	0	0.00%