

세입총괄표

2025년도 추경 3 회 일반회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,747,003,719	100.00%	1,711,007,700	100.00%	35,996,019	2.10%
100 지방세수입	280,846,000	16.08%	266,146,000	15.55%	14,700,000	5.52%
110 지방세	280,846,000	16.08%	266,146,000	15.55%	14,700,000	5.52%
111 보통세	277,346,000	15.88%	262,646,000	15.35%	14,700,000	5.60%
111-03 주민세	18,846,000	1.08%	19,246,000	1.12%	△400,000	△2.08%
111-04 재산세	58,500,000	3.35%	57,000,000	3.33%	1,500,000	2.63%
111-05 자동차세	52,300,000	2.99%	51,700,000	3.02%	600,000	1.16%
111-07 담배소비세	21,500,000	1.23%	22,500,000	1.32%	△1,000,000	△4.44%
111-08 지방소비세	16,900,000	0.97%	16,900,000	0.99%	0	0.00%
111-09 지방소득세	109,300,000	6.26%	95,300,000	5.57%	14,000,000	14.69%
113 지년연도 수입	3,500,000	0.20%	3,500,000	0.20%	0	0.00%
113-01 지년연도 수입	3,500,000	0.20%	3,500,000	0.20%	0	0.00%
200 세외수입	72,906,612	4.17%	65,184,566	3.81%	7,722,046	11.85%
210 경상적세외수입	31,432,545	1.80%	30,250,172	1.77%	1,182,373	3.91%
211 재산임대수입	1,064,654	0.06%	1,062,042	0.06%	2,612	0.25%
211-01 국유재산임대료	265,000	0.02%	265,000	0.02%	0	0.00%
211-02 공유재산임대료	799,654	0.05%	797,042	0.05%	2,612	0.33%
212 사용료수입	7,307,301	0.42%	7,776,617	0.45%	△469,316	△6.03%
212-01 도로사용료	1,606,890	0.09%	1,606,890	0.09%	0	0.00%
212-02 하천사용료	216,000	0.01%	216,000	0.01%	0	0.00%
212-05 공유수면사용료	550,000	0.03%	550,000	0.03%	0	0.00%
212-06 시장사용료	57,027	0.00%	110,551	0.01%	△53,524	△48.42%
212-07 입장료수입	93,324	0.01%	93,324	0.01%	0	0.00%
212-08 주차요금수입	314,357	0.02%	314,357	0.02%	0	0.00%
212-09 기타사용료	4,469,703	0.26%	4,885,495	0.29%	△415,792	△8.51%
213 수수료수입	9,891,364	0.57%	9,917,564	0.58%	△26,200	△0.26%
213-01 증지수입	854,072	0.05%	814,072	0.05%	40,000	4.91%
213-02 폐기물처리수수료	7,339,112	0.42%	7,339,112	0.43%	0	0.00%
213-03 재활용품수거판매수입	275,200	0.02%	275,200	0.02%	0	0.00%
213-04 보건의료수수료	646,123	0.04%	686,636	0.04%	△40,513	△5.90%
213-05 기타수수료	776,857	0.04%	802,544	0.05%	△25,687	△3.20%
214 사업수입	671,886	0.04%	671,886	0.04%	0	0.00%

(단위:천원)

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214-01 사업장생산수입	671,886	0.04%	671,886	0.04%	0	0.00%
215 징수교부금수입	2,902,837	0.17%	2,859,100	0.17%	43,737	1.53%
215-01 징수교부금수입	2,902,837	0.17%	2,859,100	0.17%	43,737	1.53%
216 이자수입	9,594,503	0.55%	7,962,963	0.47%	1,631,540	20.49%
216-01 공공예금이자수입	8,834,560	0.51%	7,868,342	0.46%	966,218	12.28%
216-03 기타이자수입	759,943	0.04%	94,621	0.01%	665,322	703.14%
220 임시적세외수입	33,290,406	1.91%	29,856,202	1.74%	3,434,204	11.50%
221 재산매각수입	9,249,050	0.53%	9,249,050	0.54%	0	0.00%
221-03 공유재산매각수입금	9,210,750	0.53%	9,210,750	0.54%	0	0.00%
221-04 불용품매각대금	38,300	0.00%	38,300	0.00%	0	0.00%
222 자치단체간부담금	1,198,786	0.07%	1,150,000	0.07%	48,786	4.24%
222-01 자치단체간부담금	1,198,786	0.07%	1,150,000	0.07%	48,786	4.24%
223 보조금반환수입	3,041,751	0.17%	34,108	0.00%	3,007,643	8818.00%
223-02 자체보조금등반환수입	2,996,108	0.17%	31,080	0.00%	2,965,028	9539.99%
223-03 위탁비반환수입	45,643	0.00%	3,028	0.00%	42,615	1407.36%
224 기타수입	19,800,819	1.13%	19,423,044	1.14%	377,775	1.94%
224-03 기부금수입	74,610	0.00%	0	0.00%	74,610	순증
224-04 지적재산소재조정금	9,100,000	0.52%	9,100,000	0.53%	0	0.00%
224-05 지방교부세감소분보전수입	8,350,000	0.48%	8,350,000	0.49%	0	0.00%
224-06 위약금	3,401	0.00%	0	0.00%	3,401	순증
224-07 그외수입	2,272,808	0.13%	1,973,044	0.12%	299,764	15.19%
230 지방행정제재·부과금	3,683,661	0.21%	3,659,192	0.21%	24,469	0.67%
231 과징금	155,000	0.01%	155,000	0.01%	0	0.00%
231-01 과징금	155,000	0.01%	155,000	0.01%	0	0.00%
232 이행강제금	1,005,910	0.06%	1,000,000	0.06%	5,910	0.59%
232-01 이행강제금	1,005,910	0.06%	1,000,000	0.06%	5,910	0.59%
233 변상금	97,929	0.01%	95,350	0.01%	2,579	2.70%
233-01 변상금	97,929	0.01%	95,350	0.01%	2,579	2.70%
234 과태료	1,131,776	0.06%	1,116,276	0.07%	15,500	1.39%
234-01 차량관련과태료	437,000	0.03%	437,000	0.03%	0	0.00%
234-02 기타과태료	694,776	0.04%	679,276	0.04%	15,500	2.28%

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235 환수금	480	0.00%	0	0.00%	480	순증
235-01 부정이익환수금	480	0.00%	0	0.00%	480	순증
236 부담금	1,292,566	0.07%	1,292,566	0.08%	0	0.00%
236-01 부담금	1,292,566	0.07%	1,292,566	0.08%	0	0.00%
240 지난연도 수입	4,500,000	0.26%	1,419,000	0.08%	3,081,000	217.12%
241 지난연도 수입	4,500,000	0.26%	1,419,000	0.08%	3,081,000	217.12%
241-01 지난연도 수입	4,500,000	0.26%	1,419,000	0.08%	3,081,000	217.12%
300 지방교부세 등	378,073,000	21.64%	384,536,000	22.47%	△6,463,000	△1.68%
310 지방교부세	378,073,000	21.64%	384,536,000	22.47%	△6,463,000	△1.68%
311 지방교부세	378,073,000	21.64%	384,536,000	22.47%	△6,463,000	△1.68%
311-01 보통교부세	360,323,000	20.63%	368,036,000	21.51%	△7,713,000	△2.10%
311-02 특별교부세	1,540,000	0.09%	0	0.00%	1,540,000	순증
311-03 부동산교부세	16,210,000	0.93%	16,500,000	0.96%	△290,000	△1.76%
400 조정교부금등	43,890,000	2.51%	41,000,000	2.40%	2,890,000	7.05%
420 시·군조정교부금등	43,890,000	2.51%	41,000,000	2.40%	2,890,000	7.05%
421 시·군조정교부금등	43,890,000	2.51%	41,000,000	2.40%	2,890,000	7.05%
421-01 시·군일반조정교부금	39,000,000	2.23%	39,000,000	2.28%	0	0.00%
421-02 시·군특별조정교부금	3,200,000	0.18%	310,000	0.02%	2,890,000	932.26%
421-03 시·군기타재원조정수입	1,690,000	0.10%	1,690,000	0.10%	0	0.00%
500 보조금	710,601,589	40.68%	704,300,773	41.16%	6,300,816	0.89%
510 국고보조금등	560,930,870	32.11%	565,880,901	33.07%	△4,950,031	△0.87%
511 국고보조금등	560,930,870	32.11%	565,880,901	33.07%	△4,950,031	△0.87%
511-01 국고보조금	466,453,458	26.70%	471,603,298	27.56%	△5,149,840	△1.09%
511-02 지역균형발전특별회계보조금	58,451,324	3.35%	59,766,448	3.49%	△1,315,124	△2.20%
511-03 기금	36,026,088	2.06%	34,511,155	2.02%	1,514,933	4.39%
520 시·도비보조금등	149,670,719	8.57%	138,419,872	8.09%	11,250,847	8.13%
521 시·도비보조금등	149,670,719	8.57%	138,419,872	8.09%	11,250,847	8.13%
521-01 시·도비보조금등	149,670,719	8.57%	138,419,872	8.09%	11,250,847	8.13%
600 지방채	81,000,000	4.64%	81,000,000	4.73%	0	0.00%
610 국내차입금	81,000,000	4.64%	81,000,000	4.73%	0	0.00%

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					증감률	증감률
611 차입금	44,000,000	2.52%	44,000,000	2.57%	0	0.00%
611-02 금융기관채	32,500,000	1.86%	32,500,000	1.90%	0	0.00%
611-03 지방공공자금채	11,500,000	0.66%	11,500,000	0.67%	0	0.00%
613 지역개발기금	37,000,000	2.12%	37,000,000	2.16%	0	0.00%
613-01 지역개발기금시·군·구용자금수입	37,000,000	2.12%	37,000,000	2.16%	0	0.00%
700 보전수입등및내부거래	179,686,518	10.29%	168,840,361	9.87%	10,846,157	6.42%
710 보전수입등	110,031,070	6.30%	99,184,913	5.80%	10,846,157	10.94%
711 잉여금	98,678,388	5.65%	98,678,388	5.77%	0	0.00%
711-01 순세계잉여금	98,678,388	5.65%	98,678,388	5.77%	0	0.00%
712 전년도이월금	6,176,839	0.35%	188,996	0.01%	5,987,843	3168.24%
712-01 국고보조금사용잔액	4,082,840	0.23%	62,144	0.00%	4,020,696	6469.97%
712-02 시·도비보조금사용잔액	2,093,999	0.12%	126,852	0.01%	1,967,147	1550.74%
715 보조금등반환금	5,175,843	0.30%	317,529	0.02%	4,858,314	1530.04%
715-01 국고보조금등반환금	3,090,427	0.18%	176,093	0.01%	2,914,334	1655.00%
715-02 시·도비보조금등반환금	2,085,416	0.12%	141,436	0.01%	1,943,980	1374.46%
720 내부거래	69,655,448	3.99%	69,655,448	4.07%	0	0.00%
721 전입금	3,285,636	0.19%	3,285,636	0.19%	0	0.00%
721-03 기타회계전입금	3,000,000	0.17%	3,000,000	0.18%	0	0.00%
721-05 교육비특별회계전입금	285,636	0.02%	285,636	0.02%	0	0.00%
722 예탁금및예수금	66,369,812	3.80%	66,369,812	3.88%	0	0.00%
722-01 예수금수입	66,369,812	3.80%	66,369,812	3.88%	0	0.00%