

# 세입총괄표

2025년도 추경 3 회 일반회계, 기타특별회계, 공기업특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	2,005,313,707	100.00%	1,933,720,195	100.00%	71,593,512	3.70%
100 지방세수입	280,846,000	14.01%	266,146,000	13.76%	14,700,000	5.52%
110 지방세	280,846,000	14.01%	266,146,000	13.76%	14,700,000	5.52%
111 보통세	277,346,000	13.83%	262,646,000	13.58%	14,700,000	5.60%
111-03 주민세	18,846,000	0.94%	19,246,000	1.00%	△400,000	△2.08%
111-04 재산세	58,500,000	2.92%	57,000,000	2.95%	1,500,000	2.63%
111-05 자동차세	52,300,000	2.61%	51,700,000	2.67%	600,000	1.16%
111-07 담배소비세	21,500,000	1.07%	22,500,000	1.16%	△1,000,000	△4.44%
111-08 지방소비세	16,900,000	0.84%	16,900,000	0.87%	0	0.00%
111-09 지방소득세	109,300,000	5.45%	95,300,000	4.93%	14,000,000	14.69%
113 지난연도 수입	3,500,000	0.17%	3,500,000	0.18%	0	0.00%
113-01 지난연도 수입	3,500,000	0.17%	3,500,000	0.18%	0	0.00%
200 세외수입	190,265,345	9.49%	182,966,410	9.46%	7,298,935	3.99%
210 경상적세외수입	139,339,314	6.95%	138,460,169	7.16%	879,145	0.63%
211 재산임대수입	1,129,906	0.06%	1,127,293	0.06%	2,613	0.23%
211-01 국유재산임대료	265,000	0.01%	265,000	0.01%	0	0.00%
211-02 공유재산임대료	864,906	0.04%	862,293	0.04%	2,613	0.30%
212 사용료수입	54,824,074	2.73%	55,603,751	2.88%	△779,677	△1.40%
212-01 도로사용료	1,606,890	0.08%	1,606,890	0.08%	0	0.00%
212-02 하천사용료	216,000	0.01%	216,000	0.01%	0	0.00%
212-03 하수도사용료	17,760,985	0.89%	17,760,985	0.92%	0	0.00%
212-04 상수도사용료	28,105,569	1.40%	28,105,569	1.45%	0	0.00%
212-05 공유수면사용료	550,000	0.03%	550,000	0.03%	0	0.00%
212-06 시장사용료	57,027	0.00%	110,551	0.01%	△53,524	△48.42%
212-07 입장료수입	93,324	0.00%	93,324	0.00%	0	0.00%
212-08 주차요금수입	1,964,576	0.10%	2,274,937	0.12%	△310,361	△13.64%
212-09 기타사용료	4,469,703	0.22%	4,885,495	0.25%	△415,792	△8.51%
213 수수료수입	10,139,132	0.51%	10,165,332	0.53%	△26,200	△0.26%
213-01 증지수입	854,072	0.04%	814,072	0.04%	40,000	4.91%
213-02 폐기물처리수수료	7,339,112	0.37%	7,339,112	0.38%	0	0.00%
213-03 재활용품수거판매수입	275,200	0.01%	275,200	0.01%	0	0.00%
213-04 보건의료수수료	646,123	0.03%	686,636	0.04%	△40,513	△5.90%

(단위:천원)

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213-05 기타수수료	1,024,625	0.05%	1,050,312	0.05%	△25,687	△2.45%
214 사업수입	59,028,195	2.94%	59,028,195	3.05%	0	0.00%
214-01 사업장생산수입	671,886	0.03%	671,886	0.03%	0	0.00%
214-03 매각사업수입	55,928,963	2.79%	55,928,963	2.89%	0	0.00%
214-05 기타사업수입	2,427,346	0.12%	2,427,346	0.13%	0	0.00%
215 징수교부금수입	2,902,837	0.14%	2,859,100	0.15%	43,737	1.53%
215-01 징수교부금수입	2,902,837	0.14%	2,859,100	0.15%	43,737	1.53%
216 이자수입	11,315,170	0.56%	9,676,498	0.50%	1,638,672	16.93%
216-01 공공예금이자수입	10,555,227	0.53%	9,581,877	0.50%	973,350	10.16%
216-03 기타이자수입	759,943	0.04%	94,621	0.00%	665,322	703.14%
220 임시적세외수입	33,452,315	1.67%	29,993,202	1.55%	3,459,113	11.53%
221 재산매각수입	9,297,959	0.46%	9,283,050	0.48%	14,909	0.16%
221-03 공유재산매각수입금	9,210,750	0.46%	9,210,750	0.48%	0	0.00%
221-04 불용품매각대금	87,209	0.00%	72,300	0.00%	14,909	20.62%
222 자치단체간부담금	1,198,786	0.06%	1,150,000	0.06%	48,786	4.24%
222-01 자치단체간부담금	1,198,786	0.06%	1,150,000	0.06%	48,786	4.24%
223 보조금반환수입	3,041,751	0.15%	34,108	0.00%	3,007,643	8818.00%
223-02 자체보조금등반환수입	2,996,108	0.15%	31,080	0.00%	2,965,028	9539.99%
223-03 위탁비반환수입	45,643	0.00%	3,028	0.00%	42,615	1407.36%
224 기타수입	19,913,819	0.99%	19,526,044	1.01%	387,775	1.99%
224-03 기부금수입	74,610	0.00%	0	0.00%	74,610	순증
224-04 지적재조사조정금	9,100,000	0.45%	9,100,000	0.47%	0	0.00%
224-05 지방교부세감소분보전수입	8,350,000	0.42%	8,350,000	0.43%	0	0.00%
224-06 위약금	3,401	0.00%	0	0.00%	3,401	순증
224-07 그외수입	2,385,808	0.12%	2,076,044	0.11%	309,764	14.92%
230 지방행정제재·부과금	11,231,177	0.56%	11,506,708	0.60%	△275,531	△2.39%
231 과징금	155,000	0.01%	155,000	0.01%	0	0.00%
231-01 과징금	155,000	0.01%	155,000	0.01%	0	0.00%
232 이행강제금	1,005,910	0.05%	1,000,000	0.05%	5,910	0.59%
232-01 이행강제금	1,005,910	0.05%	1,000,000	0.05%	5,910	0.59%
233 변상금	138,702	0.01%	136,123	0.01%	2,579	1.89%

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233-01 변상금	138,702	0.01%	136,123	0.01%	2,579	1.89%
234 과태료	3,039,776	0.15%	3,324,276	0.17%	△284,500	△8.56%
234-01 차량관련과태료	2,345,000	0.12%	2,645,000	0.14%	△300,000	△11.34%
234-02 기타과태료	694,776	0.03%	679,276	0.04%	15,500	2.28%
235 환수금	480	0.00%	0	0.00%	480	순증
235-01 부정이익환수금	480	0.00%	0	0.00%	480	순증
236 부담금	6,891,309	0.34%	6,891,309	0.36%	0	0.00%
236-01 부담금	6,891,309	0.34%	6,891,309	0.36%	0	0.00%
240 지난연도 수입	6,242,539	0.31%	3,006,331	0.16%	3,236,208	107.65%
241 지난연도 수입	6,242,539	0.31%	3,006,331	0.16%	3,236,208	107.65%
241-01 지난연도 수입	6,242,539	0.31%	3,006,331	0.16%	3,236,208	107.65%
300 지방교부세 등	378,073,000	18.85%	384,536,000	19.89%	△6,463,000	△1.68%
310 지방교부세	378,073,000	18.85%	384,536,000	19.89%	△6,463,000	△1.68%
311 지방교부세	378,073,000	18.85%	384,536,000	19.89%	△6,463,000	△1.68%
311-01 보통교부세	360,323,000	17.97%	368,036,000	19.03%	△7,713,000	△2.10%
311-02 특별교부세	1,540,000	0.08%	0	0.00%	1,540,000	순증
311-03 부동산교부세	16,210,000	0.81%	16,500,000	0.85%	△290,000	△1.76%
400 조정교부금등	43,890,000	2.19%	41,000,000	2.12%	2,890,000	7.05%
420 시·군조정교부금등	43,890,000	2.19%	41,000,000	2.12%	2,890,000	7.05%
421 시·군조정교부금등	43,890,000	2.19%	41,000,000	2.12%	2,890,000	7.05%
421-01 시·군일반조정교부금	39,000,000	1.94%	39,000,000	2.02%	0	0.00%
421-02 시·군특별조정교부금	3,200,000	0.16%	310,000	0.02%	2,890,000	932.26%
421-03 시·군기타재원조정수입	1,690,000	0.08%	1,690,000	0.09%	0	0.00%
500 보조금	791,105,391	39.45%	758,231,145	39.21%	32,874,246	4.34%
510 국고보조금등	639,598,782	31.90%	618,619,743	31.99%	20,979,039	3.39%
511 국고보조금등	639,598,782	31.90%	618,619,743	31.99%	20,979,039	3.39%
511-01 국고보조금	540,151,400	26.94%	521,836,170	26.99%	18,315,230	3.51%
511-02 지역균형발전특별회계보조금	62,915,324	3.14%	61,766,448	3.19%	1,148,876	1.86%
511-03 기금	36,532,058	1.82%	35,017,125	1.81%	1,514,933	4.33%
520 시·도비보조금등	151,506,609	7.56%	139,611,402	7.22%	11,895,207	8.52%

(단위:천원)

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		구성비		구성비		증감률
521 시·도비보조금등	151,506,609	7.56%	139,611,402	7.22%	11,895,207	8.52%
521-01 시·도비보조금등	151,506,609	7.56%	139,611,402	7.22%	11,895,207	8.52%
600 지방채	88,200,000	4.40%	81,000,000	4.19%	7,200,000	8.89%
610 국내차입금	88,200,000	4.40%	81,000,000	4.19%	7,200,000	8.89%
611 차입금	51,200,000	2.55%	44,000,000	2.28%	7,200,000	16.36%
611-01 정부자금채	7,200,000	0.36%	0	0.00%	7,200,000	순증
611-02 금융기관채	32,500,000	1.62%	32,500,000	1.68%	0	0.00%
611-03 지방공공자금채	11,500,000	0.57%	11,500,000	0.59%	0	0.00%
613 지역개발기금	37,000,000	1.85%	37,000,000	1.91%	0	0.00%
613-01 지역개발기금시·군·구용자금수입	37,000,000	1.85%	37,000,000	1.91%	0	0.00%
700 보전수입등및내부거래	232,933,971	11.62%	219,840,640	11.37%	13,093,331	5.96%
710 보전수입등	150,383,745	7.50%	138,910,583	7.18%	11,473,162	8.26%
711 잉여금	139,031,063	6.93%	138,404,058	7.16%	627,005	0.45%
711-01 순세계잉여금	139,031,063	6.93%	138,404,058	7.16%	627,005	0.45%
712 전년도이월금	6,176,839	0.31%	188,996	0.01%	5,987,843	3168.24%
712-01 국고보조금사용잔액	4,082,840	0.20%	62,144	0.00%	4,020,696	6469.97%
712-02 시·도비보조금사용잔액	2,093,999	0.10%	126,852	0.01%	1,967,147	1550.74%
715 보조금등반환금	5,175,843	0.26%	317,529	0.02%	4,858,314	1530.04%
715-01 국고보조금등반환금	3,090,427	0.15%	176,093	0.01%	2,914,334	1655.00%
715-02 시·도비보조금등반환금	2,085,416	0.10%	141,436	0.01%	1,943,980	1374.46%
720 내부거래	82,550,226	4.12%	80,930,057	4.19%	1,620,169	2.00%
721 전입금	15,780,023	0.79%	14,159,854	0.73%	1,620,169	11.44%
721-03 기타회계전입금	15,494,387	0.77%	13,874,218	0.72%	1,620,169	11.68%
721-05 교육비특별회계전입금	285,636	0.01%	285,636	0.01%	0	0.00%
722 예탁금및예수금	66,770,203	3.33%	66,770,203	3.45%	0	0.00%
722-01 예수금수입	66,369,812	3.31%	66,369,812	3.43%	0	0.00%
722-04 예탁금이자수입	400,391	0.02%	400,391	0.02%	0	0.00%