

세입총괄표

2025년도 추경 2 회 일반회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,711,007,700	100.00%	1,615,321,795	100.00%	95,685,905	5.92%
100 지방세수입	266,146,000	15.55%	266,146,000	16.48%	0	0.00%
110 지방세	266,146,000	15.55%	266,146,000	16.48%	0	0.00%
111 보통세	262,646,000	15.35%	262,646,000	16.26%	0	0.00%
111-03 주민세	19,246,000	1.12%	19,246,000	1.19%	0	0.00%
111-04 재산세	57,000,000	3.33%	57,000,000	3.53%	0	0.00%
111-05 자동차세	51,700,000	3.02%	51,700,000	3.20%	0	0.00%
111-07 담배소비세	22,500,000	1.32%	22,500,000	1.39%	0	0.00%
111-08 지방소비세	16,900,000	0.99%	16,900,000	1.05%	0	0.00%
111-09 지방소득세	95,300,000	5.57%	95,300,000	5.90%	0	0.00%
113 지난연도 수입	3,500,000	0.20%	3,500,000	0.22%	0	0.00%
113-01 지난연도 수입	3,500,000	0.20%	3,500,000	0.22%	0	0.00%
200 세외수입	65,184,566	3.81%	56,973,816	3.53%	8,210,750	14.41%
210 경상적세외수입	30,250,172	1.77%	30,250,172	1.87%	0	0.00%
211 재산임대수입	1,062,042	0.06%	1,062,042	0.07%	0	0.00%
211-01 국유재산임대료	265,000	0.02%	265,000	0.02%	0	0.00%
211-02 공유재산임대료	797,042	0.05%	797,042	0.05%	0	0.00%
212 사용료수입	7,776,617	0.45%	7,776,617	0.48%	0	0.00%
212-01 도로사용료	1,606,890	0.09%	1,606,890	0.10%	0	0.00%
212-02 하천사용료	216,000	0.01%	216,000	0.01%	0	0.00%
212-05 공유수면사용료	550,000	0.03%	550,000	0.03%	0	0.00%
212-06 시장사용료	110,551	0.01%	110,551	0.01%	0	0.00%
212-07 입장료수입	93,324	0.01%	93,324	0.01%	0	0.00%
212-08 주차요금수입	314,357	0.02%	314,357	0.02%	0	0.00%
212-09 기타사용료	4,885,495	0.29%	4,885,495	0.30%	0	0.00%
213 수수료수입	9,917,564	0.58%	9,917,564	0.61%	0	0.00%
213-01 증지수입	814,072	0.05%	814,072	0.05%	0	0.00%
213-02 폐기물처리수수료	7,339,112	0.43%	7,339,112	0.45%	0	0.00%
213-03 재활용품수거판매수입	275,200	0.02%	275,200	0.02%	0	0.00%
213-04 보건의료수수료	686,636	0.04%	686,636	0.04%	0	0.00%
213-05 기타수수료	802,544	0.05%	802,544	0.05%	0	0.00%
214 사업수입	671,886	0.04%	671,886	0.04%	0	0.00%

(단위:천원)

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		구성비		구성비		증감률
214-01 사업장생산수입	671,886	0.04%	671,886	0.04%	0	0.00%
215 징수교부금수입	2,859,100	0.17%	2,859,100	0.18%	0	0.00%
215-01 징수교부금수입	2,859,100	0.17%	2,859,100	0.18%	0	0.00%
216 이자수입	7,962,963	0.47%	7,962,963	0.49%	0	0.00%
216-01 공공예금이자수입	7,868,342	0.46%	7,868,342	0.49%	0	0.00%
216-03 기타이자수입	94,621	0.01%	94,621	0.01%	0	0.00%
220 임시적세외수입	29,856,202	1.74%	21,645,452	1.34%	8,210,750	37.93%
221 재산매각수입	9,249,050	0.54%	1,038,300	0.06%	8,210,750	790.79%
221-03 공유재산매각수입금	9,210,750	0.54%	1,000,000	0.06%	8,210,750	821.08%
221-04 불용품매각대금	38,300	0.00%	38,300	0.00%	0	0.00%
222 자치단체간부담금	1,150,000	0.07%	1,150,000	0.07%	0	0.00%
222-01 자치단체간부담금	1,150,000	0.07%	1,150,000	0.07%	0	0.00%
223 보조금반환수입	34,108	0.00%	34,108	0.00%	0	0.00%
223-02 자체보조금등반환수입	31,080	0.00%	31,080	0.00%	0	0.00%
223-03 위탁비반환수입	3,028	0.00%	3,028	0.00%	0	0.00%
224 기타수입	19,423,044	1.14%	19,423,044	1.20%	0	0.00%
224-04 지적재조사조정금	9,100,000	0.53%	9,100,000	0.56%	0	0.00%
224-05 지방교부세감소분보전수입	8,350,000	0.49%	8,350,000	0.52%	0	0.00%
224-07 그외수입	1,973,044	0.12%	1,973,044	0.12%	0	0.00%
230 지방행정제재·부과금	3,659,192	0.21%	3,659,192	0.23%	0	0.00%
231 과징금	155,000	0.01%	155,000	0.01%	0	0.00%
231-01 과징금	155,000	0.01%	155,000	0.01%	0	0.00%
232 이행강제금	1,000,000	0.06%	1,000,000	0.06%	0	0.00%
232-01 이행강제금	1,000,000	0.06%	1,000,000	0.06%	0	0.00%
233 변상금	95,350	0.01%	95,350	0.01%	0	0.00%
233-01 변상금	95,350	0.01%	95,350	0.01%	0	0.00%
234 과태료	1,116,276	0.07%	1,116,276	0.07%	0	0.00%
234-01 차량관련과태료	437,000	0.03%	437,000	0.03%	0	0.00%
234-02 기타과태료	679,276	0.04%	679,276	0.04%	0	0.00%
236 부담금	1,292,566	0.08%	1,292,566	0.08%	0	0.00%
236-01 부담금	1,292,566	0.08%	1,292,566	0.08%	0	0.00%

(단위:천원)

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		구성비		구성비		증감률	
240	지난연도 수입	1,419,000	0.08%	1,419,000	0.09%	0	0.00%
241	지난연도 수입	1,419,000	0.08%	1,419,000	0.09%	0	0.00%
241-01	지난연도 수입	1,419,000	0.08%	1,419,000	0.09%	0	0.00%
300	지방교부세 등	384,536,000	22.47%	384,536,000	23.81%	0	0.00%
310	지방교부세	384,536,000	22.47%	384,536,000	23.81%	0	0.00%
311	지방교부세	384,536,000	22.47%	384,536,000	23.81%	0	0.00%
311-01	보통교부세	368,036,000	21.51%	368,036,000	22.78%	0	0.00%
311-03	부동산교부세	16,500,000	0.96%	16,500,000	1.02%	0	0.00%
400	조정교부금등	41,000,000	2.40%	40,690,000	2.52%	310,000	0.76%
420	시·군조정교부금등	41,000,000	2.40%	40,690,000	2.52%	310,000	0.76%
421	시·군조정교부금등	41,000,000	2.40%	40,690,000	2.52%	310,000	0.76%
421-01	시·군일반조정교부금	39,000,000	2.28%	39,000,000	2.41%	0	0.00%
421-02	시·군특별조정교부금	310,000	0.02%	0	0.00%	310,000	순증
421-03	시·군기타재원조정수입	1,690,000	0.10%	1,690,000	0.10%	0	0.00%
500	보조금	704,300,773	41.16%	617,135,618	38.21%	87,165,155	14.12%
510	국고보조금등	565,880,901	33.07%	484,076,102	29.97%	81,804,799	16.90%
511	국고보조금등	565,880,901	33.07%	484,076,102	29.97%	81,804,799	16.90%
511-01	국고보조금	471,603,298	27.56%	396,894,499	24.57%	74,708,799	18.82%
511-02	지역균형발전특별회계보조금	59,766,448	3.49%	52,682,448	3.26%	7,084,000	13.45%
511-03	기금	34,511,155	2.02%	34,499,155	2.14%	12,000	0.03%
520	시·도비보조금등	138,419,872	8.09%	133,059,516	8.24%	5,360,356	4.03%
521	시·도비보조금등	138,419,872	8.09%	133,059,516	8.24%	5,360,356	4.03%
521-01	시·도비보조금등	138,419,872	8.09%	133,059,516	8.24%	5,360,356	4.03%
600	지방채	81,000,000	4.73%	81,000,000	5.01%	0	0.00%
610	국내차입금	81,000,000	4.73%	81,000,000	5.01%	0	0.00%
611	차입금	44,000,000	2.57%	44,000,000	2.72%	0	0.00%
611-02	금융기관채	32,500,000	1.90%	32,500,000	2.01%	0	0.00%
611-03	지방공공자금채	11,500,000	0.67%	11,500,000	0.71%	0	0.00%
613	지역개발기금	37,000,000	2.16%	37,000,000	2.29%	0	0.00%
613-01	지역개발기금시·군·구용자금수입	37,000,000	2.16%	37,000,000	2.29%	0	0.00%

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					증감률	증감률
700 보전수입등및내부거래	168,840,361	9.87%	168,840,361	10.45%	0	0.00%
710 보전수입등	99,184,913	5.80%	99,184,913	6.14%	0	0.00%
711 잉여금	98,678,388	5.77%	98,678,388	6.11%	0	0.00%
711-01 순세계잉여금	98,678,388	5.77%	98,678,388	6.11%	0	0.00%
712 전년도이월금	188,996	0.01%	188,996	0.01%	0	0.00%
712-01 국고보조금사용잔액	62,144	0.00%	62,144	0.00%	0	0.00%
712-02 시·도비보조금사용잔액	126,852	0.01%	126,852	0.01%	0	0.00%
715 보조금등반환금	317,529	0.02%	317,529	0.02%	0	0.00%
715-01 국고보조금등반환금	176,093	0.01%	176,093	0.01%	0	0.00%
715-02 시·도비보조금등반환금	141,436	0.01%	141,436	0.01%	0	0.00%
720 내부거래	69,655,448	4.07%	69,655,448	4.31%	0	0.00%
721 전입금	3,285,636	0.19%	3,285,636	0.20%	0	0.00%
721-03 기타회계전입금	3,000,000	0.18%	3,000,000	0.19%	0	0.00%
721-05 교육비특별회계전입금	285,636	0.02%	285,636	0.02%	0	0.00%
722 예탁금및예수금	66,369,812	3.88%	66,369,812	4.11%	0	0.00%
722-01 예수금수입	66,369,812	3.88%	66,369,812	4.11%	0	0.00%