

# 세입총괄표

2025년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,615,321,795	100.00%	1,350,926,489	100.00%	264,395,306	19.57%
100 지방세수입	266,146,000	16.48%	266,146,000	19.70%	0	0.00%
110 지방세	266,146,000	16.48%	266,146,000	19.70%	0	0.00%
111 보통세	262,646,000	16.26%	262,646,000	19.44%	0	0.00%
111-03 주민세	19,246,000	1.19%	19,246,000	1.42%	0	0.00%
111-04 재산세	57,000,000	3.53%	57,000,000	4.22%	0	0.00%
111-05 자동차세	51,700,000	3.20%	51,700,000	3.83%	0	0.00%
111-07 담배소비세	22,500,000	1.39%	22,500,000	1.67%	0	0.00%
111-08 지방소비세	16,900,000	1.05%	16,900,000	1.25%	0	0.00%
111-09 지방소득세	95,300,000	5.90%	95,300,000	7.05%	0	0.00%
113 지난연도 수입	3,500,000	0.22%	3,500,000	0.26%	0	0.00%
113-01 지난연도 수입	3,500,000	0.22%	3,500,000	0.26%	0	0.00%
200 세외수입	56,973,816	3.53%	55,109,047	4.08%	1,864,769	3.38%
210 경상적세외수입	30,250,172	1.87%	29,811,747	2.21%	438,425	1.47%
211 재산임대수입	1,062,042	0.07%	1,064,598	0.08%	△2,556	△0.24%
211-01 국유재산임대료	265,000	0.02%	265,000	0.02%	0	0.00%
211-02 공유재산임대료	797,042	0.05%	799,598	0.06%	△2,556	△0.32%
212 사용료수입	7,776,617	0.48%	7,415,257	0.55%	361,360	4.87%
212-01 도로사용료	1,606,890	0.10%	1,606,890	0.12%	0	0.00%
212-02 하천사용료	216,000	0.01%	216,000	0.02%	0	0.00%
212-05 공유수면사용료	550,000	0.03%	550,000	0.04%	0	0.00%
212-06 시장사용료	110,551	0.01%	110,551	0.01%	0	0.00%
212-07 입장료수입	93,324	0.01%	93,324	0.01%	0	0.00%
212-08 주차요금수입	314,357	0.02%	314,357	0.02%	0	0.00%
212-09 기타사용료	4,885,495	0.30%	4,524,135	0.33%	361,360	7.99%
213 수수료수입	9,917,564	0.61%	9,917,564	0.73%	0	0.00%
213-01 증지수입	814,072	0.05%	814,072	0.06%	0	0.00%
213-02 폐기물처리수수료	7,339,112	0.45%	7,339,112	0.54%	0	0.00%
213-03 재활용품수거판매수입	275,200	0.02%	275,200	0.02%	0	0.00%
213-04 보건의료수수료	686,636	0.04%	686,636	0.05%	0	0.00%
213-05 기타수수료	802,544	0.05%	802,544	0.06%	0	0.00%
214 사업수입	671,886	0.04%	671,886	0.05%	0	0.00%

(단위:천원)

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214-01 사업장생산수입	671,886	0.04%	671,886	0.05%	0	0.00%
215 징수교부금수입	2,859,100	0.18%	2,859,100	0.21%	0	0.00%
215-01 징수교부금수입	2,859,100	0.18%	2,859,100	0.21%	0	0.00%
216 이자수입	7,962,963	0.49%	7,883,342	0.58%	79,621	1.01%
216-01 공공예금이자수입	7,868,342	0.49%	7,868,342	0.58%	0	0.00%
216-03 기타이자수입	94,621	0.01%	15,000	0.00%	79,621	530.81%
220 임시적세외수입	21,645,452	1.34%	20,264,233	1.50%	1,381,219	6.82%
221 재산매각수입	1,038,300	0.06%	1,038,300	0.08%	0	0.00%
221-03 공유재산매각수입금	1,000,000	0.06%	1,000,000	0.07%	0	0.00%
221-04 불용품매각대금	38,300	0.00%	38,300	0.00%	0	0.00%
222 자치단체간부담금	1,150,000	0.07%	200,000	0.01%	950,000	475.00%
222-01 자치단체간부담금	1,150,000	0.07%	200,000	0.01%	950,000	475.00%
223 보조금반환수입	34,108	0.00%	0	0.00%	34,108	순증
223-02 자체보조금등반환수입	31,080	0.00%	0	0.00%	31,080	순증
223-03 위탁비반환수입	3,028	0.00%	0	0.00%	3,028	순증
224 기타수입	19,423,044	1.20%	19,025,933	1.41%	397,111	2.09%
224-04 지적재조사조정금	9,100,000	0.56%	9,100,000	0.67%	0	0.00%
224-05 지방교부세감소분보전수입	8,350,000	0.52%	8,350,000	0.62%	0	0.00%
224-07 그외수입	1,973,044	0.12%	1,575,933	0.12%	397,111	25.20%
230 지방행정제재·부과금	3,659,192	0.23%	3,614,067	0.27%	45,125	1.25%
231 과징금	155,000	0.01%	155,000	0.01%	0	0.00%
231-01 과징금	155,000	0.01%	155,000	0.01%	0	0.00%
232 이행강제금	1,000,000	0.06%	1,000,000	0.07%	0	0.00%
232-01 이행강제금	1,000,000	0.06%	1,000,000	0.07%	0	0.00%
233 변상금	95,350	0.01%	95,350	0.01%	0	0.00%
233-01 변상금	95,350	0.01%	95,350	0.01%	0	0.00%
234 과태료	1,116,276	0.07%	1,116,276	0.08%	0	0.00%
234-01 차량관련과태료	437,000	0.03%	437,000	0.03%	0	0.00%
234-02 기타과태료	679,276	0.04%	679,276	0.05%	0	0.00%
236 부담금	1,292,566	0.08%	1,247,441	0.09%	45,125	3.62%
236-01 부담금	1,292,566	0.08%	1,247,441	0.09%	45,125	3.62%

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240	지난연도 수입	1,419,000	0.09%	1,419,000	0.11%	0	0.00%
241	지난연도 수입	1,419,000	0.09%	1,419,000	0.11%	0	0.00%
241-01	지난연도 수입	1,419,000	0.09%	1,419,000	0.11%	0	0.00%
300	지방교부세 등	384,536,000	23.81%	384,536,000	28.46%	0	0.00%
310	지방교부세	384,536,000	23.81%	384,536,000	28.46%	0	0.00%
311	지방교부세	384,536,000	23.81%	384,536,000	28.46%	0	0.00%
311-01	보통교부세	368,036,000	22.78%	368,036,000	27.24%	0	0.00%
311-03	부동산교부세	16,500,000	1.02%	16,500,000	1.22%	0	0.00%
400	조정교부금등	40,690,000	2.52%	40,690,000	3.01%	0	0.00%
420	시·군조정교부금등	40,690,000	2.52%	40,690,000	3.01%	0	0.00%
421	시·군조정교부금등	40,690,000	2.52%	40,690,000	3.01%	0	0.00%
421-01	시·군일반조정교부금	39,000,000	2.41%	39,000,000	2.89%	0	0.00%
421-03	시·군기타재원조정수입	1,690,000	0.10%	1,690,000	0.13%	0	0.00%
500	보조금	617,135,618	38.21%	500,585,606	37.05%	116,550,012	23.28%
510	국고보조금등	484,076,102	29.97%	402,014,541	29.76%	82,061,561	20.41%
511	국고보조금등	484,076,102	29.97%	402,014,541	29.76%	82,061,561	20.41%
511-01	국고보조금	396,894,499	24.57%	344,204,745	25.48%	52,689,754	15.31%
511-02	지역균형발전특별회계보조금	52,682,448	3.26%	30,984,927	2.29%	21,697,521	70.03%
511-03	기금	34,499,155	2.14%	26,824,869	1.99%	7,674,286	28.61%
520	시·도비보조금등	133,059,516	8.24%	98,571,065	7.30%	34,488,451	34.99%
521	시·도비보조금등	133,059,516	8.24%	98,571,065	7.30%	34,488,451	34.99%
521-01	시·도비보조금등	133,059,516	8.24%	98,571,065	7.30%	34,488,451	34.99%
600	지방채	81,000,000	5.01%	37,000,000	2.74%	44,000,000	118.92%
610	국내차입금	81,000,000	5.01%	37,000,000	2.74%	44,000,000	118.92%
611	차입금	44,000,000	2.72%	0	0.00%	44,000,000	순증
611-02	금융기관채	32,500,000	2.01%	0	0.00%	32,500,000	순증
611-03	지방공공자금채	11,500,000	0.71%	0	0.00%	11,500,000	순증
613	지역개발기금	37,000,000	2.29%	37,000,000	2.74%	0	0.00%
613-01	지역개발기금시·군·구용자금수입	37,000,000	2.29%	37,000,000	2.74%	0	0.00%
700	보전수입등및내부거래	168,840,361	10.45%	66,859,836	4.95%	101,980,525	152.53%

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710 보전수입등	99,184,913	6.14%	66,574,200	4.93%	32,610,713	48.98%
711 잉여금	98,678,388	6.11%	66,574,200	4.93%	32,104,188	48.22%
711-01 순세계잉여금	98,678,388	6.11%	66,574,200	4.93%	32,104,188	48.22%
712 전년도이월금	188,996	0.01%	0	0.00%	188,996	순증
712-01 국고보조금사용잔액	62,144	0.00%	0	0.00%	62,144	순증
712-02 시·도비보조금사용잔액	126,852	0.01%	0	0.00%	126,852	순증
715 보조금등반환금	317,529	0.02%	0	0.00%	317,529	순증
715-01 국고보조금등반환금	176,093	0.01%	0	0.00%	176,093	순증
715-02 시·도비보조금등반환금	141,436	0.01%	0	0.00%	141,436	순증
720 내부거래	69,655,448	4.31%	285,636	0.02%	69,369,812	24286.09%
721 전입금	3,285,636	0.20%	285,636	0.02%	3,000,000	1050.29%
721-03 기타회계전입금	3,000,000	0.19%	0	0.00%	3,000,000	순증
721-05 교육비특별회계전입금	285,636	0.02%	285,636	0.02%	0	0.00%
722 예약금및예수금	66,369,812	4.11%	0	0.00%	66,369,812	순증
722-01 예수금수입	66,369,812	4.11%	0	0.00%	66,369,812	순증