

# 세입총괄표

2025년도 추경 1 회 일반회계, 기타특별회계, 공기업특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,838,034,290	100.00%	1,482,310,899	100.00%	355,723,391	24.00%
100 지방세수입	266,146,000	14.48%	266,146,000	17.95%	0	0.00%
110 지방세	266,146,000	14.48%	266,146,000	17.95%	0	0.00%
111 보통세	262,646,000	14.29%	262,646,000	17.72%	0	0.00%
111-03 주민세	19,246,000	1.05%	19,246,000	1.30%	0	0.00%
111-04 재산세	57,000,000	3.10%	57,000,000	3.85%	0	0.00%
111-05 자동차세	51,700,000	2.81%	51,700,000	3.49%	0	0.00%
111-07 담배소비세	22,500,000	1.22%	22,500,000	1.52%	0	0.00%
111-08 지방소비세	16,900,000	0.92%	16,900,000	1.14%	0	0.00%
111-09 지방소득세	95,300,000	5.18%	95,300,000	6.43%	0	0.00%
113 지만연도 수입	3,500,000	0.19%	3,500,000	0.24%	0	0.00%
113-01 지만연도 수입	3,500,000	0.19%	3,500,000	0.24%	0	0.00%
200 세외수입	174,755,660	9.51%	124,730,651	8.41%	50,025,009	40.11%
210 경상적세외수입	138,460,169	7.53%	90,076,835	6.08%	48,383,334	53.71%
211 재산임대수입	1,127,293	0.06%	1,129,849	0.08%	△2,556	△0.23%
211-01 국유재산임대료	265,000	0.01%	265,000	0.02%	0	0.00%
211-02 공유재산임대료	862,293	0.05%	864,849	0.06%	△2,556	△0.30%
212 사용료수입	55,603,751	3.03%	55,242,391	3.73%	361,360	0.65%
212-01 도로사용료	1,606,890	0.09%	1,606,890	0.11%	0	0.00%
212-02 하천사용료	216,000	0.01%	216,000	0.01%	0	0.00%
212-03 하수도사용료	17,760,985	0.97%	17,760,985	1.20%	0	0.00%
212-04 상수도사용료	28,105,569	1.53%	28,105,569	1.90%	0	0.00%
212-05 공유수면사용료	550,000	0.03%	550,000	0.04%	0	0.00%
212-06 시장사용료	110,551	0.01%	110,551	0.01%	0	0.00%
212-07 입장료수입	93,324	0.01%	93,324	0.01%	0	0.00%
212-08 주차요금수입	2,274,937	0.12%	2,274,937	0.15%	0	0.00%
212-09 기타사용료	4,885,495	0.27%	4,524,135	0.31%	361,360	7.99%
213 수수료수입	10,165,332	0.55%	10,165,332	0.69%	0	0.00%
213-01 증지수입	814,072	0.04%	814,072	0.05%	0	0.00%
213-02 폐기물처리수수료	7,339,112	0.40%	7,339,112	0.50%	0	0.00%
213-03 재활용품수거판매수입	275,200	0.01%	275,200	0.02%	0	0.00%
213-04 보건의료수수료	686,636	0.04%	686,636	0.05%	0	0.00%

(단위:천원)

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213-05 기타수수료	1,050,312	0.06%	1,050,312	0.07%	0	0.00%
214 사업수입	59,028,195	3.21%	11,087,029	0.75%	47,941,166	432.41%
214-01 사업장생산수입	671,886	0.04%	671,886	0.05%	0	0.00%
214-03 매각사업수입	55,928,963	3.04%	7,987,797	0.54%	47,941,166	600.18%
214-05 기타사업수입	2,427,346	0.13%	2,427,346	0.16%	0	0.00%
215 징수교부금수입	2,859,100	0.16%	2,859,100	0.19%	0	0.00%
215-01 징수교부금수입	2,859,100	0.16%	2,859,100	0.19%	0	0.00%
216 이자수입	9,676,498	0.53%	9,593,134	0.65%	83,364	0.87%
216-01 공공예금이자수입	9,581,877	0.52%	9,578,134	0.65%	3,743	0.04%
216-03 기타이자수입	94,621	0.01%	15,000	0.00%	79,621	530.81%
220 임시적세외수입	21,782,452	1.19%	20,419,233	1.38%	1,363,219	6.68%
221 재산매각수입	1,072,300	0.06%	1,072,300	0.07%	0	0.00%
221-03 공유재산매각수입금	1,000,000	0.05%	1,000,000	0.07%	0	0.00%
221-04 불용품매각대금	72,300	0.00%	72,300	0.00%	0	0.00%
222 자치단체간부담금	1,150,000	0.06%	200,000	0.01%	950,000	475.00%
222-01 자치단체간부담금	1,150,000	0.06%	200,000	0.01%	950,000	475.00%
223 보조금반환수입	34,108	0.00%	0	0.00%	34,108	순증
223-02 자체보조금등반환수입	31,080	0.00%	0	0.00%	31,080	순증
223-03 위탁비반환수입	3,028	0.00%	0	0.00%	3,028	순증
224 기타수입	19,526,044	1.06%	19,146,933	1.29%	379,111	1.98%
224-04 지적재조사조정금	9,100,000	0.50%	9,100,000	0.61%	0	0.00%
224-05 지방교부세감소분보전수입	8,350,000	0.45%	8,350,000	0.56%	0	0.00%
224-07 그외수입	2,076,044	0.11%	1,696,933	0.11%	379,111	22.34%
230 지방행정제재·부과금	11,506,708	0.63%	11,461,583	0.77%	45,125	0.39%
231 과징금	155,000	0.01%	155,000	0.01%	0	0.00%
231-01 과징금	155,000	0.01%	155,000	0.01%	0	0.00%
232 이행강제금	1,000,000	0.05%	1,000,000	0.07%	0	0.00%
232-01 이행강제금	1,000,000	0.05%	1,000,000	0.07%	0	0.00%
233 변상금	136,123	0.01%	136,123	0.01%	0	0.00%
233-01 변상금	136,123	0.01%	136,123	0.01%	0	0.00%
234 과태료	3,324,276	0.18%	3,324,276	0.22%	0	0.00%

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234-01 차량관련과태료	2,645,000	0.14%	2,645,000	0.18%	0	0.00%
234-02 기타과태료	679,276	0.04%	679,276	0.05%	0	0.00%
236 부담금	6,891,309	0.37%	6,846,184	0.46%	45,125	0.66%
236-01 부담금	6,891,309	0.37%	6,846,184	0.46%	45,125	0.66%
240 지난연도 수입	3,006,331	0.16%	2,773,000	0.19%	233,331	8.41%
241 지난연도 수입	3,006,331	0.16%	2,773,000	0.19%	233,331	8.41%
241-01 지난연도 수입	3,006,331	0.16%	2,773,000	0.19%	233,331	8.41%
300 지방교부세 등	384,536,000	20.92%	384,536,000	25.94%	0	0.00%
310 지방교부세	384,536,000	20.92%	384,536,000	25.94%	0	0.00%
311 지방교부세	384,536,000	20.92%	384,536,000	25.94%	0	0.00%
311-01 보통교부세	368,036,000	20.02%	368,036,000	24.83%	0	0.00%
311-03 부동산교부세	16,500,000	0.90%	16,500,000	1.11%	0	0.00%
400 조정교부금등	40,690,000	2.21%	40,690,000	2.75%	0	0.00%
420 시·군조정교부금등	40,690,000	2.21%	40,690,000	2.75%	0	0.00%
421 시·군조정교부금등	40,690,000	2.21%	40,690,000	2.75%	0	0.00%
421-01 시·군일반조정교부금	39,000,000	2.12%	39,000,000	2.63%	0	0.00%
421-03 시·군기타채원조정수입	1,690,000	0.09%	1,690,000	0.11%	0	0.00%
500 보조금	671,065,990	36.51%	543,956,114	36.70%	127,109,876	23.37%
510 국고보조금등	536,814,944	29.21%	445,267,314	30.04%	91,547,630	20.56%
511 국고보조금등	536,814,944	29.21%	445,267,314	30.04%	91,547,630	20.56%
511-01 국고보조금	447,127,371	24.33%	387,457,518	26.14%	59,669,853	15.40%
511-02 지역균형발전특별회계보조금	54,682,448	2.98%	30,984,927	2.09%	23,697,521	76.48%
511-03 기금	35,005,125	1.90%	26,824,869	1.81%	8,180,256	30.50%
520 시·도비보조금등	134,251,046	7.30%	98,688,800	6.66%	35,562,246	36.03%
521 시·도비보조금등	134,251,046	7.30%	98,688,800	6.66%	35,562,246	36.03%
521-01 시·도비보조금등	134,251,046	7.30%	98,688,800	6.66%	35,562,246	36.03%
600 지방채	81,000,000	4.41%	37,000,000	2.50%	44,000,000	118.92%
610 국내차입금	81,000,000	4.41%	37,000,000	2.50%	44,000,000	118.92%
611 차입금	44,000,000	2.39%	0	0.00%	44,000,000	순증
611-02 금융기관채	32,500,000	1.77%	0	0.00%	32,500,000	순증
611-03 지방공공자금채	11,500,000	0.63%	0	0.00%	11,500,000	순증

(단위:천원)

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			기정액	구성비	증감률	증감률
613 지역개발기금	37,000,000	2.01%	37,000,000	2.50%	0	0.00%
613-01 지역개발기금시·군·구용자금수입	37,000,000	2.01%	37,000,000	2.50%	0	0.00%
700 보전수입등및내부거래	219,840,640	11.96%	85,252,134	5.75%	134,588,506	157.87%
710 보전수입등	138,910,583	7.56%	74,222,908	5.01%	64,687,675	87.15%
711 잉여금	138,404,058	7.53%	74,222,908	5.01%	64,181,150	86.47%
711-01 순세계잉여금	138,404,058	7.53%	74,222,908	5.01%	64,181,150	86.47%
712 전년도이월금	188,996	0.01%	0	0.00%	188,996	순증
712-01 국고보조금사용잔액	62,144	0.00%	0	0.00%	62,144	순증
712-02 시·도비보조금사용잔액	126,852	0.01%	0	0.00%	126,852	순증
715 보조금등반환금	317,529	0.02%	0	0.00%	317,529	순증
715-01 국고보조금등반환금	176,093	0.01%	0	0.00%	176,093	순증
715-02 시·도비보조금등반환금	141,436	0.01%	0	0.00%	141,436	순증
720 내부거래	80,930,057	4.40%	11,029,226	0.74%	69,900,831	633.78%
721 전입금	14,159,854	0.77%	10,628,835	0.72%	3,531,019	33.22%
721-03 기타회계전입금	13,874,218	0.75%	10,343,199	0.70%	3,531,019	34.14%
721-05 교육비특별회계전입금	285,636	0.02%	285,636	0.02%	0	0.00%
722 예탁금및예수금	66,770,203	3.63%	400,391	0.03%	66,369,812	16576.25%
722-01 예수금수입	66,369,812	3.61%	0	0.00%	66,369,812	순증
722-04 예탁금이자수입	400,391	0.02%	400,391	0.03%	0	0.00%