

세입총괄표

2024년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항·목		예산액		전년도예산액		비교증감	
			구성비		구성비		증감률
총 계		22,815,434	100.00%	40,378,658	100.00%	△17,563,224	△43.50%
200 세외수입		12,783,223	56.03%	23,158,204	57.35%	△10,374,981	△44.80%
	210 경상적세외수입	10,281,423	45.06%	21,059,584	52.16%	△10,778,161	△51.18%
	211 재산임대수입	47,918	0.21%	19,600	0.05%	28,318	144.48%
	211-02 공유재산임대료	47,918	0.21%	19,600	0.05%	28,318	144.48%
	212 사용료수입	1,895,733	8.31%	1,154,378	2.86%	741,355	64.22%
	212-08 주차요금수입	1,895,733	8.31%	1,154,378	2.86%	741,355	64.22%
	214 사업수입	8,087,979	35.45%	19,840,350	49.14%	△11,752,371	△59.23%
	214-03 매각사업수입	8,087,979	35.45%	19,840,350	49.14%	△11,752,371	△59.23%
	216 이자수입	249,793	1.09%	45,256	0.11%	204,537	451.96%
	216-01 공공예금이자수입	249,793	1.09%	45,256	0.11%	204,537	451.96%
	220 임시적세외수입	724,000	3.17%	676,000	1.67%	48,000	7.10%
	224 기타수입	100,000	0.44%	100,000	0.25%	0	0.00%
	224-07 그외수입	100,000	0.44%	100,000	0.25%	0	0.00%
	225 지난년도수입	624,000	2.73%	576,000	1.43%	48,000	8.33%
	225-01 지난년도수입	624,000	2.73%	576,000	1.43%	48,000	8.33%
	230 지방행정제재·부과금	1,777,800	7.79%	1,422,620	3.52%	355,180	24.97%
	233 변상금	1,800	0.01%	1,820	0.00%	△20	△1.10%
	233-01 변상금	1,800	0.01%	1,820	0.00%	△20	△1.10%
	234 과태료	1,776,000	7.78%	1,420,800	3.52%	355,200	25.00%
	234-01 차량관련과태료	1,776,000	7.78%	0	0.00%	1,776,000	순증
500 보조금		662,028	2.90%	2,066,585	5.12%	△1,404,557	△67.97%
	510 국고보조금등	560,619	2.46%	1,984,240	4.91%	△1,423,621	△71.75%
	511 국고보조금등	560,619	2.46%	1,984,240	4.91%	△1,423,621	△71.75%
	511-01 국고보조금	560,619	2.46%	469,740	1.16%	90,879	19.35%
	520 시·도비보조금등	101,409	0.44%	82,345	0.20%	19,064	23.15%
	521 시·도비보조금등	101,409	0.44%	82,345	0.20%	19,064	23.15%
	521-01 시·도비보조금등	101,409	0.44%	82,345	0.20%	19,064	23.15%
700 보전수입등및내부거래		9,370,183	41.07%	15,153,869	37.53%	△5,783,686	△38.17%
	710 보전수입등	2,389,424	10.47%	839,474	2.08%	1,549,950	184.63%
	711 잉여금	2,389,424	10.47%	839,474	2.08%	1,549,950	184.63%
	711-01 순세계잉여금	2,389,424	10.47%	839,474	2.08%	1,549,950	184.63%

(단위:천원)

장 · 관 · 항 · 목		예 산 액		전년도예산액		비 교 증 감	
			구성비		구성비		증감률
720	내부거래	6,980,759	30.60%	14,314,395	35.45%	△7,333,636	△51.23%
721	전입금	6,764,735	29.65%	14,249,619	35.29%	△7,484,884	△52.53%
721-03	기타회계전입금	6,764,735	29.65%	11,249,619	27.86%	△4,484,884	△39.87%
722	예탁금및예수금	216,024	0.95%	64,776	0.16%	151,248	233.49%
722-04	예탁금이자수입	216,024	0.95%	64,776	0.16%	151,248	233.49%