

# 세입총괄표

2023년도 추경 1 회 기타특별회계 전체

(단위:천원)

장·관·항·목		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		64,742,079	100.00%	40,378,658	100.00%	24,363,421	60.34%
200 세외수입		23,816,484	36.79%	23,158,204	57.35%	658,280	2.84%
	210 경상적세외수입	21,286,184	32.88%	21,059,584	52.16%	226,600	1.08%
	211 재산임대수입	19,600	0.03%	19,600	0.05%	0	0.00%
	211-02 공유재산임대료	19,600	0.03%	19,600	0.05%	0	0.00%
	212 사용료수입	1,154,378	1.78%	1,154,378	2.86%	0	0.00%
	212-08 주차요금수입	1,154,378	1.78%	1,154,378	2.86%	0	0.00%
	214 사업수입	19,896,950	30.73%	19,840,350	49.14%	56,600	0.29%
	214-03 매각사업수입	19,896,950	30.73%	19,840,350	49.14%	56,600	0.29%
	216 이자수입	215,256	0.33%	45,256	0.11%	170,000	375.64%
	216-01 공공예금이자수입	215,256	0.33%	45,256	0.11%	170,000	375.64%
	220 임시적세외수입	676,000	1.04%	676,000	1.67%	0	0.00%
	224 기타수입	100,000	0.15%	100,000	0.25%	0	0.00%
	224-07 그외수입	100,000	0.15%	100,000	0.25%	0	0.00%
	225 지난년도수입	576,000	0.89%	576,000	1.43%	0	0.00%
	225-01 지난년도수입	576,000	0.89%	576,000	1.43%	0	0.00%
	230 지방행정제재·부과금	1,854,300	2.86%	1,422,620	3.52%	431,680	30.34%
	233 변상금	1,820	0.00%	1,820	0.00%	0	0.00%
	233-01 변상금	1,820	0.00%	1,820	0.00%	0	0.00%
	234 과태료	1,852,480	2.86%	1,420,800	3.52%	431,680	30.38%
	234-02 기타과태료	1,852,480	2.86%	1,420,800	3.52%	431,680	30.38%
	500 보조금	2,523,424	3.90%	2,066,585	5.12%	456,839	22.11%
	510 국고보조금등	2,378,193	3.67%	1,984,240	4.91%	393,953	19.85%
	511 국고보조금등	2,378,193	3.67%	1,984,240	4.91%	393,953	19.85%
	511-01 국고보조금	482,693	0.75%	469,740	1.16%	12,953	2.76%
	511-03 기금	1,895,500	2.93%	1,514,500	3.75%	381,000	25.16%
	520 시·도비보조금등	145,231	0.22%	82,345	0.20%	62,886	76.37%
	521 시·도비보조금등	145,231	0.22%	82,345	0.20%	62,886	76.37%
	521-01 시·도비보조금등	145,231	0.22%	82,345	0.20%	62,886	76.37%
700 보전수입등및내부거래		38,402,171	59.32%	15,153,869	37.53%	23,248,302	153.41%
	710 보전수입등	19,290,852	29.80%	839,474	2.08%	18,451,378	2197.97%
	711 잉여금	19,290,852	29.80%	839,474	2.08%	18,451,378	2197.97%

(단위:천원)

장 · 관 · 항 · 목			예 산 액	구성비	기 정 액	구성비	비 교 증 감	증감률
	711-01	순세계잉여금	19,290,852	29.80%	839,474	2.08%	18,451,378	2197.97%
	720	내부거래	19,111,319	29.52%	14,314,395	35.45%	4,796,924	33.51%
	721	전입금	11,046,543	17.06%	14,249,619	35.29%	△3,203,076	△22.48%
	721-03	기타회계전입금	11,046,543	17.06%	11,249,619	27.86%	△203,076	△1.81%
	721-04	기금전입금	0	0.00%	3,000,000	7.43%	△3,000,000	순감
	722	예탁금및예수금	8,064,776	12.46%	64,776	0.16%	8,000,000	12350.25%
	722-01	예수금수입	8,000,000	12.36%	0	0.00%	8,000,000	순증
	722-04	예탁금이자수입	64,776	0.10%	64,776	0.16%	0	0.00%