

세입총괄표

2023년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항·목		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		1,577,105,596	100.00%	1,397,915,919	100.00%	179,189,677	12.82%
100 지방세수입		321,604,577	20.39%	321,604,577	23.01%	0	0.00%
	110 지방세	321,604,577	20.39%	321,604,577	23.01%	0	0.00%
	111 보통세	320,904,577	20.35%	320,904,577	22.96%	0	0.00%
	111-03 주민세	20,255,000	1.28%	20,255,000	1.45%	0	0.00%
	111-04 재산세	60,000,000	3.80%	60,000,000	4.29%	0	0.00%
	111-05 자동차세	51,164,000	3.24%	51,164,000	3.66%	0	0.00%
	111-07 담배소비세	23,000,000	1.46%	23,000,000	1.65%	0	0.00%
	111-08 지방소비세	15,485,577	0.98%	15,485,577	1.11%	0	0.00%
	111-09 지방소득세	151,000,000	9.57%	151,000,000	10.80%	0	0.00%
	113 지난년도수입	700,000	0.04%	700,000	0.05%	0	0.00%
	113-01 지난년도수입	700,000	0.04%	700,000	0.05%	0	0.00%
200 세외수입		54,705,396	3.47%	54,044,443	3.87%	660,953	1.22%
	210 경상적세외수입	32,474,820	2.06%	32,383,248	2.32%	91,572	0.28%
	211 재산임대수입	843,152	0.05%	839,429	0.06%	3,723	0.44%
	211-01 국유재산임대료	229,336	0.01%	229,336	0.02%	0	0.00%
	211-02 공유재산임대료	613,816	0.04%	610,093	0.04%	3,723	0.61%
	212 사용료수입	8,113,367	0.51%	8,042,436	0.58%	70,931	0.88%
	212-01 도로사용료	1,606,890	0.10%	1,606,890	0.11%	0	0.00%
	212-02 하천사용료	156,000	0.01%	156,000	0.01%	0	0.00%
	212-05 공유수면사용료	182,704	0.01%	182,704	0.01%	0	0.00%
	212-06 시장사용료	101,796	0.01%	101,796	0.01%	0	0.00%
	212-07 입장료수입	10,000	0.00%	10,000	0.00%	0	0.00%
	212-08 주차요금수입	497,668	0.03%	497,668	0.04%	0	0.00%
	212-09 기타사용료	5,558,309	0.35%	5,487,378	0.39%	70,931	1.29%
	213 수수료수입	11,116,182	0.70%	11,116,182	0.80%	0	0.00%
	213-01 증지수입	784,136	0.05%	784,136	0.06%	0	0.00%
	213-02 폐기물처리수수료	7,314,344	0.46%	7,314,344	0.52%	0	0.00%
	213-03 재활용품수거판매수입	195,200	0.01%	195,200	0.01%	0	0.00%
	213-04 보건의료수수료	1,355,449	0.09%	1,355,449	0.10%	0	0.00%
	213-05 기타수수료	1,467,053	0.09%	1,467,053	0.10%	0	0.00%
	214 사업수입	1,054,800	0.07%	1,054,800	0.08%	0	0.00%

(단위:천원)

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			구성비		구성비		증감률	
	214-01	사업장생산수입	1,054,800	0.07%	1,054,800	0.08%	0	0.00%
	215	징수교부금수입	5,836,114	0.37%	5,836,114	0.42%	0	0.00%
	215-01	징수교부금수입	5,836,114	0.37%	5,836,114	0.42%	0	0.00%
	216	이자수입	5,511,205	0.35%	5,494,287	0.39%	16,918	0.31%
	216-01	공공예금이자수입	5,494,287	0.35%	5,494,287	0.39%	0	0.00%
	216-03	기타이자수입	16,918	0.00%	0	0.00%	16,918	순증
	220	임시적세외수입	18,895,839	1.20%	18,342,230	1.31%	553,609	3.02%
	221	재산매각수입	1,515,000	0.10%	1,515,000	0.11%	0	0.00%
	221-03	공유재산매각수입금	1,500,000	0.10%	1,500,000	0.11%	0	0.00%
	221-04	불용품매각대금	15,000	0.00%	15,000	0.00%	0	0.00%
	223	보조금반환수입	369,535	0.02%	0	0.00%	369,535	순증
	223-02	자체보조금등반환수입	369,535	0.02%	0	0.00%	369,535	순증
	224	기타수입	15,592,304	0.99%	15,408,230	1.10%	184,074	1.19%
	224-04	지적재조사조정금	5,500,000	0.35%	5,500,000	0.39%	0	0.00%
	224-07	그외수입	10,092,304	0.64%	9,908,230	0.71%	184,074	1.86%
	225	지난년도수입	1,419,000	0.09%	1,419,000	0.10%	0	0.00%
	225-01	지난년도수입	1,419,000	0.09%	1,419,000	0.10%	0	0.00%
	230	지방행정제재·부과금	3,334,737	0.21%	3,318,965	0.24%	15,772	0.48%
	231	과징금	184,000	0.01%	184,000	0.01%	0	0.00%
	231-01	과징금	184,000	0.01%	184,000	0.01%	0	0.00%
	232	이행강제금	817,360	0.05%	817,360	0.06%	0	0.00%
	232-01	이행강제금	817,360	0.05%	817,360	0.06%	0	0.00%
	233	변상금	9,800	0.00%	9,800	0.00%	0	0.00%
	233-01	변상금	9,800	0.00%	9,800	0.00%	0	0.00%
	234	과태료	1,128,620	0.07%	1,123,820	0.08%	4,800	0.43%
	234-01	차량관련과태료	13,000	0.00%	13,000	0.00%	0	0.00%
	234-02	기타과태료	1,115,620	0.07%	1,110,820	0.08%	4,800	0.43%
	236	부담금	1,194,957	0.08%	1,183,985	0.08%	10,972	0.93%
	236-01	부담금	1,194,957	0.08%	1,183,985	0.08%	10,972	0.93%
	300	지방교부세	451,700,000	28.64%	410,000,000	29.33%	41,700,000	10.17%
	310	지방교부세	451,700,000	28.64%	410,000,000	29.33%	41,700,000	10.17%
	311	지방교부세	451,700,000	28.64%	410,000,000	29.33%	41,700,000	10.17%

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		311-01 보통교부세	425,194,000	26.96%	383,494,000	27.43%	41,700,000	10.87%
		311-03 부동산교부세	26,506,000	1.68%	26,506,000	1.90%	0	0.00%
400		조정교부금등	40,180,000	2.55%	40,180,000	2.87%	0	0.00%
	420	시 · 군조정교부금등	40,180,000	2.55%	40,180,000	2.87%	0	0.00%
		421 시 · 군조정교부금등	40,180,000	2.55%	40,180,000	2.87%	0	0.00%
		421-01 시 · 군일반조정교부금	39,400,000	2.50%	39,400,000	2.82%	0	0.00%
		421-03 시 · 군기타재원조정수입	780,000	0.05%	780,000	0.06%	0	0.00%
500		보조금	562,647,784	35.68%	486,197,599	34.78%	76,450,185	15.72%
	510	국고보조금등	440,725,876	27.95%	383,818,272	27.46%	56,907,604	14.83%
		511 국고보조금등	440,725,876	27.95%	383,818,272	27.46%	56,907,604	14.83%
		511-01 국고보조금	378,897,101	24.02%	327,336,873	23.42%	51,560,228	15.75%
		511-02 국가균형발전특별회계보조금	31,417,758	1.99%	27,589,150	1.97%	3,828,608	13.88%
		511-03 기금	30,411,017	1.93%	28,892,249	2.07%	1,518,768	5.26%
	520	시 · 도비보조금등	121,921,908	7.73%	102,379,327	7.32%	19,542,581	19.09%
		521 시 · 도비보조금등	121,921,908	7.73%	102,379,327	7.32%	19,542,581	19.09%
		521-01 시 · 도비보조금등	121,921,908	7.73%	102,379,327	7.32%	19,542,581	19.09%
600		지방채	17,900,000	1.13%	17,900,000	1.28%	0	0.00%
	610	국내차입금	17,900,000	1.13%	17,900,000	1.28%	0	0.00%
		611 차입금	17,900,000	1.13%	17,900,000	1.28%	0	0.00%
		611-03 지방공공자금채	17,900,000	1.13%	17,900,000	1.28%	0	0.00%
700		보전수입등및내부거래	128,367,839	8.14%	67,989,300	4.86%	60,378,539	88.81%
	710	보전수입등	128,046,069	8.12%	67,669,500	4.84%	60,376,569	89.22%
		711 잉여금	125,506,818	7.96%	67,669,500	4.84%	57,837,318	85.47%
		711-01 순세계잉여금	125,506,818	7.96%	67,669,500	4.84%	57,837,318	85.47%
		712 전년도이월금	1,629,796	0.10%	0	0.00%	1,629,796	순증
		712-01 국고보조금사용잔액	1,196,952	0.08%	0	0.00%	1,196,952	순증
		712-02 시 · 도비보조금사용잔액	432,844	0.03%	0	0.00%	432,844	순증
		715 보조금등반환금	909,455	0.06%	0	0.00%	909,455	순증
		715-01 국고보조금등반환금	666,212	0.04%	0	0.00%	666,212	순증
		715-02 시 · 도비보조금등반환금	243,243	0.02%	0	0.00%	243,243	순증

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			구성비		구성비		증감률
720	내부거래	321,770	0.02%	319,800	0.02%	1,970	0.62%
721	전입금	321,770	0.02%	319,800	0.02%	1,970	0.62%
721-05	교육비특별회계전입금	321,770	0.02%	319,800	0.02%	1,970	0.62%