

세입총괄표

2023년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항·목		예산액		전년도예산액		비교증감	
			구성비		구성비		증감률
총 계		40,378,658	100.00%	30,102,191	100.00%	10,276,467	34.14%
200 세외수입		23,158,204	57.35%	17,340,489	57.61%	5,817,715	33.55%
	210 경상적세외수입	21,059,584	52.16%	15,241,032	50.63%	5,818,552	38.18%
	211 재산임대수입	19,600	0.05%	16,997	0.06%	2,603	15.31%
	211-02 공유재산임대료	19,600	0.05%	16,997	0.06%	2,603	15.31%
	212 사용료수입	1,154,378	2.86%	1,291,279	4.29%	△136,901	△10.60%
	212-08 주차요금수입	1,154,378	2.86%	1,291,279	4.29%	△136,901	△10.60%
	214 사업수입	19,840,350	49.14%	13,886,756	46.13%	5,953,594	42.87%
	214-03 매각사업수입	19,840,350	49.14%	13,886,756	46.13%	5,953,594	42.87%
	216 이자수입	45,256	0.11%	46,000	0.15%	△744	△1.62%
	216-01 공공예금이자수입	45,256	0.11%	46,000	0.15%	△744	△1.62%
	220 임시적세외수입	676,000	1.67%	676,000	2.25%	0	0.00%
	224 기타수입	100,000	0.25%	100,000	0.33%	0	0.00%
	224-07 그외수입	100,000	0.25%	100,000	0.33%	0	0.00%
	225 지난년도수입	576,000	1.43%	576,000	1.91%	0	0.00%
	225-01 지난년도수입	576,000	1.43%	576,000	1.91%	0	0.00%
230 지방행정제재·부과금		1,422,620	3.52%	1,423,457	4.73%	△837	△0.06%
	233 변상금	1,820	0.00%	2,657	0.01%	△837	△31.50%
	233-01 변상금	1,820	0.00%	2,657	0.01%	△837	△31.50%
	234 과태료	1,420,800	3.52%	1,420,800	4.72%	0	0.00%
	234-02 기타과태료	1,420,800	3.52%	1,420,800	4.72%	0	0.00%
500 보조금		2,066,585	5.12%	2,145,753	7.13%	△79,168	△3.69%
	510 국고보조금등	1,984,240	4.91%	2,018,694	6.71%	△34,454	△1.71%
	511 국고보조금등	1,984,240	4.91%	2,018,694	6.71%	△34,454	△1.71%
	511-01 국고보조금	469,740	1.16%	743,394	2.47%	△273,654	△36.81%
	511-03 기금	1,514,500	3.75%	1,275,300	4.24%	239,200	18.76%
	520 시·도비보조금등	82,345	0.20%	127,059	0.42%	△44,714	△35.19%
	521 시·도비보조금등	82,345	0.20%	127,059	0.42%	△44,714	△35.19%
	521-01 시·도비보조금등	82,345	0.20%	127,059	0.42%	△44,714	△35.19%
700 보전수입등및내부거래		15,153,869	37.53%	10,615,949	35.27%	4,537,920	42.75%
	710 보전수입등	839,474	2.08%	2,171,824	7.21%	△1,332,350	△61.35%
	711 잉여금	839,474	2.08%	2,171,824	7.21%	△1,332,350	△61.35%

(단위:천원)

장 · 관 · 항 · 목			예 산 액	구 성 비	전년도예산액	구 성 비	비 교 증 감	증감률
		711-01 순세계잉여금	839,474	2.08%	2,171,824	7.21%	△1,332,350	△61.35%
	720	내부거래	14,314,395	35.45%	8,444,125	28.05%	5,870,270	69.52%
	721	전입금	14,249,619	35.29%	8,424,522	27.99%	5,825,097	69.14%
		721-03 기타회계전입금	11,249,619	27.86%	8,424,522	27.99%	2,825,097	33.53%
		721-04 기금전입금	3,000,000	7.43%	0	0.00%	3,000,000	순증
	722	예탁금및예수금	64,776	0.16%	19,603	0.07%	45,173	230.44%
		722-04 예탁금이자수입	64,776	0.16%	19,603	0.07%	45,173	230.44%