

# 세입총괄표

2023년도 본예산 공기업특별회계 전체

(단위:천원)

장·관·항·목		예산액		전년도예산액		비교증감	
			구성비		구성비		증감률
총 계		118,098,313	100.00%	117,045,883	100.00%	1,052,430	0.90%
200 세외수입		56,250,287	47.63%	56,080,119	47.91%	170,168	0.30%
210 경상적세외수입	211 재산임대수입	50,671,488	42.91%	50,972,685	43.55%	△301,197	△0.59%
	211-02 공유재산임대료	13,266	0.01%	11,100	0.01%	2,166	19.51%
	212 사용료수입	46,372,283	39.27%	47,251,710	40.37%	△879,427	△1.86%
	212-03 하수도사용료	18,664,096	15.80%	20,101,512	17.17%	△1,437,416	△7.15%
	212-04 상수도사용료	27,708,187	23.46%	27,150,198	23.20%	557,989	2.06%
	213 수수료수입	221,593	0.19%	234,110	0.20%	△12,517	△5.35%
	213-05 기타수수료	221,593	0.19%	234,110	0.20%	△12,517	△5.35%
	214 사업수입	3,144,346	2.66%	2,632,565	2.25%	511,781	19.44%
	214-05 기타사업수입	3,144,346	2.66%	2,632,565	2.25%	511,781	19.44%
	216 이자수입	920,000	0.78%	843,200	0.72%	76,800	9.11%
	216-01 공공예금이자수입	920,000	0.78%	843,200	0.72%	76,800	9.11%
	220 임시적세외수입	710,000	0.60%	574,135	0.49%	135,865	23.66%
	221 재산매각수입	20,000	0.02%	10,000	0.01%	10,000	100.00%
	221-04 불용품매각대금	20,000	0.02%	10,000	0.01%	10,000	100.00%
	224 기타수입	60,000	0.05%	64,135	0.05%	△4,135	△6.45%
	224-07 그외수입	60,000	0.05%	64,135	0.05%	△4,135	△6.45%
	225 지난년도수입	630,000	0.53%	500,000	0.43%	130,000	26.00%
	225-01 지난년도수입	630,000	0.53%	500,000	0.43%	130,000	26.00%
230 지방행정제재·부과금		4,868,799	4.12%	4,533,299	3.87%	335,500	7.40%
236 부담금	236 부담금	4,868,799	4.12%	4,533,299	3.87%	335,500	7.40%
	236-01 부담금	4,868,799	4.12%	4,533,299	3.87%	335,500	7.40%
500 보조금		42,822,280	36.26%	42,435,715	36.26%	386,565	0.91%
510 국고보조금등	511 국고보조금등	24,685,000	20.90%	38,979,000	33.30%	△14,294,000	△36.67%
	511-01 국고보조금	24,685,000	20.90%	38,979,000	33.30%	△14,294,000	△36.67%
	511-01 국고보조금	20,758,000	17.58%	28,179,000	24.08%	△7,421,000	△26.34%
	511-02 국가균형발전특별회계보조금	3,927,000	3.33%	10,800,000	9.23%	△6,873,000	△63.64%
520 시·도비보조금등		18,137,280	15.36%	3,456,715	2.95%	14,680,565	424.70%
521 시·도비보조금등	521 시·도비보조금등	18,137,280	15.36%	3,456,715	2.95%	14,680,565	424.70%
	521-01 시·도비보조금등	18,137,280	15.36%	3,456,715	2.95%	14,680,565	424.70%

(단위:천원)

장 · 관 · 항 · 목		예 산 액		전년도예산액		비 교 증 감	
			구성비		구성비		증감률
700	보전수입등및내부거래	19,025,746	16.11%	18,500,049	15.81%	525,697	2.84%
	710 보전수입등	3,930,000	3.33%	18,060,000	15.43%	△ 14,130,000	△78.24%
	711 잉여금	3,930,000	3.33%	18,060,000	15.43%	△ 14,130,000	△78.24%
	711-01 순세계잉여금	3,930,000	3.33%	18,060,000	15.43%	△ 14,130,000	△78.24%
720	내부거래	15,095,746	12.78%	440,049	0.38%	14,655,697	3330.47%
	721 전입금	15,095,746	12.78%	430,049	0.37%	14,665,697	3410.24%
	721-03 기타회계전입금	15,095,746	12.78%	430,049	0.37%	14,665,697	3410.24%