

세입총괄표

2023년도 본예산 기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항·목		예산액		전년도예산액		비교증감	
			구성비		구성비		증감률
총 계		158,476,971	100.00%	147,148,074	100.00%	11,328,897	7.70%
200 세외수입		79,408,491	50.11%	73,420,608	49.90%	5,987,883	8.16%
210 경상적세외수입	210 경상적세외수입	71,731,072	45.26%	66,213,717	45.00%	5,517,355	8.33%
	211 재산임대수입	32,866	0.02%	28,097	0.02%	4,769	16.97%
	211-02 공유재산임대료	32,866	0.02%	28,097	0.02%	4,769	16.97%
	212 사용료수입	47,526,661	29.99%	48,542,989	32.99%	△1,016,328	△2.09%
	212-03 하수도사용료	18,664,096	11.78%	20,101,512	13.66%	△1,437,416	△7.15%
	212-04 상수도사용료	27,708,187	17.48%	27,150,198	18.45%	557,989	2.06%
	212-08 주차요금수입	1,154,378	0.73%	1,291,279	0.88%	△136,901	△10.60%
	213 수수료수입	221,593	0.14%	234,110	0.16%	△12,517	△5.35%
	213-05 기타수수료	221,593	0.14%	234,110	0.16%	△12,517	△5.35%
	214 사업수입	22,984,696	14.50%	16,519,321	11.23%	6,465,375	39.14%
	214-03 매각사업수입	19,840,350	12.52%	13,886,756	9.44%	5,953,594	42.87%
	214-05 기타사업수입	3,144,346	1.98%	2,632,565	1.79%	511,781	19.44%
	216 이자수입	965,256	0.61%	889,200	0.60%	76,056	8.55%
	216-01 공공예금이자수입	965,256	0.61%	889,200	0.60%	76,056	8.55%
	220 임시적세외수입	1,386,000	0.87%	1,250,135	0.85%	135,865	10.87%
	221 재산매각수입	20,000	0.01%	10,000	0.01%	10,000	100.00%
	221-04 불용품매각대금	20,000	0.01%	10,000	0.01%	10,000	100.00%
	224 기타수입	160,000	0.10%	164,135	0.11%	△4,135	△2.52%
	224-07 그외수입	160,000	0.10%	164,135	0.11%	△4,135	△2.52%
	225 지난년도수입	1,206,000	0.76%	1,076,000	0.73%	130,000	12.08%
	225-01 지난년도수입	1,206,000	0.76%	1,076,000	0.73%	130,000	12.08%
230 지방행정제재·부과금		6,291,419	3.97%	5,956,756	4.05%	334,663	5.62%
233	233 변상금	1,820	0.00%	2,657	0.00%	△837	△31.50%
	233-01 변상금	1,820	0.00%	2,657	0.00%	△837	△31.50%
	234 과태료	1,420,800	0.90%	1,420,800	0.97%	0	0.00%
	234-02 기타과태료	1,420,800	0.90%	1,420,800	0.97%	0	0.00%
	236 부담금	4,868,799	3.07%	4,533,299	3.08%	335,500	7.40%
	236-01 부담금	4,868,799	3.07%	4,533,299	3.08%	335,500	7.40%
500 보조금		44,888,865	28.33%	44,581,468	30.30%	307,397	0.69%
510 국고보조금등		26,669,240	16.83%	40,997,694	27.86%	△14,328,454	△34.95%

(단위:천원)

장 · 관 · 항 · 목		예 산 액		전년도예산액		비 교 증 감	
			구성비		구성비		증감률
	511 국고보조금등	26,669,240	16.83%	40,997,694	27.86%	△14,328,454	△34.95%
	511-01 국고보조금	21,227,740	13.39%	28,922,394	19.66%	△7,694,654	△26.60%
	511-02 국가균형발전특별회 계보조금	3,927,000	2.48%	10,800,000	7.34%	△6,873,000	△63.64%
	511-03 기금	1,514,500	0.96%	1,275,300	0.87%	239,200	18.76%
	520 시·도비보조금등	18,219,625	11.50%	3,583,774	2.44%	14,635,851	408.39%
	521 시·도비보조금등	18,219,625	11.50%	3,583,774	2.44%	14,635,851	408.39%
	521-01 시·도비보조금등	18,219,625	11.50%	3,583,774	2.44%	14,635,851	408.39%
700	보전수입등및내부거래	34,179,615	21.57%	29,115,998	19.79%	5,063,617	17.39%
	710 보전수입등	4,769,474	3.01%	20,231,824	13.75%	△15,462,350	△76.43%
	711 잉여금	4,769,474	3.01%	20,231,824	13.75%	△15,462,350	△76.43%
	711-01 순세계잉여금	4,769,474	3.01%	20,231,824	13.75%	△15,462,350	△76.43%
	720 내부거래	29,410,141	18.56%	8,884,174	6.04%	20,525,967	231.04%
	721 전입금	29,345,365	18.52%	8,854,571	6.02%	20,490,794	231.41%
	721-03 기타회계전입금	26,345,365	16.62%	8,854,571	6.02%	17,490,794	197.53%
	721-04 기금전입금	3,000,000	1.89%	0	0.00%	3,000,000	순증
	722 예탁금및예수금	64,776	0.04%	29,603	0.02%	35,173	118.82%
	722-04 예탁금이자수입	64,776	0.04%	29,603	0.02%	35,173	118.82%