

# 세입총괄표

2023년도 본예산 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항·목		예산액		전년도예산액		비교증감	
			구성비		구성비		증감률
총 계		1,556,392,890	100.00%	1,371,288,154	100.00%	185,104,736	13.50%
100	지방세수입	321,604,577	20.66%	312,098,638	22.76%	9,505,939	3.05%
	110 지방세	321,604,577	20.66%	312,098,638	22.76%	9,505,939	3.05%
	111 보통세	320,904,577	20.62%	311,368,638	22.71%	9,535,939	3.06%
	111-03 주민세	20,255,000	1.30%	21,468,000	1.57%	△1,213,000	△5.65%
	111-04 재산세	60,000,000	3.86%	56,000,000	4.08%	4,000,000	7.14%
	111-05 자동차세	51,164,000	3.29%	54,864,000	4.00%	△3,700,000	△6.74%
	111-07 담배소비세	23,000,000	1.48%	21,000,000	1.53%	2,000,000	9.52%
	111-08 지방소비세	15,485,577	0.99%	7,036,638	0.51%	8,448,939	120.07%
	111-09 지방소득세	151,000,000	9.70%	151,000,000	11.01%	0	0.00%
	113 지난년도수입	700,000	0.04%	730,000	0.05%	△30,000	△4.11%
	113-01 지난년도수입	700,000	0.04%	730,000	0.05%	△30,000	△4.11%
200	세외수입	133,452,934	8.57%	120,628,224	8.80%	12,824,710	10.63%
	210 경상적세외수입	104,114,320	6.69%	94,795,641	6.91%	9,318,679	9.83%
	211 재산임대수입	872,295	0.06%	627,077	0.05%	245,218	39.10%
	211-01 국유재산임대료	229,336	0.01%	30,000	0.00%	199,336	664.45%
	211-02 공유재산임대료	642,959	0.04%	597,077	0.04%	45,882	7.68%
	212 사용료수입	55,569,097	3.57%	56,712,980	4.14%	△1,143,883	△2.02%
	212-01 도로사용료	1,606,890	0.10%	1,579,498	0.12%	27,392	1.73%
	212-02 하천사용료	156,000	0.01%	156,000	0.01%	0	0.00%
	212-03 하수도사용료	18,664,096	1.20%	20,101,512	1.47%	△1,437,416	△7.15%
	212-04 상수도사용료	27,708,187	1.78%	27,150,198	1.98%	557,989	2.06%
	212-05 공유수면사용료	182,704	0.01%	0	0.00%	182,704	순증
	212-06 시장사용료	101,796	0.01%	96,949	0.01%	4,847	5.00%
	212-07 입장료수입	10,000	0.00%	10,000	0.00%	0	0.00%
	212-08 주차요금수입	1,652,046	0.11%	1,687,378	0.12%	△35,332	△2.09%
	212-09 기타사용료	5,487,378	0.35%	5,931,445	0.43%	△444,067	△7.49%
	213 수수료수입	11,337,775	0.73%	10,669,728	0.78%	668,047	6.26%
	213-01 증지수입	784,136	0.05%	705,809	0.05%	78,327	11.10%
	213-02 폐기물처리수수료	7,314,344	0.47%	7,227,440	0.53%	86,904	1.20%
	213-03 재활용품수거판매수입	195,200	0.01%	186,800	0.01%	8,400	4.50%
	213-04 보건의료수수료	1,355,449	0.09%	1,021,318	0.07%	334,131	32.72%

(단위:천원)

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	213-05	기타수수료	1,688,646	0.11%	1,528,361	0.11%	160,285	10.49%
	214	사업수입	24,039,496	1.54%	17,572,921	1.28%	6,466,575	36.80%
	214-01	사업장생산수입	1,054,800	0.07%	1,053,600	0.08%	1,200	0.11%
	214-03	매각사업수입	19,840,350	1.27%	13,886,756	1.01%	5,953,594	42.87%
	214-05	기타사업수입	3,144,346	0.20%	2,632,565	0.19%	511,781	19.44%
	215	징수교부금수입	5,836,114	0.37%	5,790,496	0.42%	45,618	0.79%
	215-01	징수교부금수입	5,836,114	0.37%	5,790,496	0.42%	45,618	0.79%
	216	이자수입	6,459,543	0.42%	3,422,439	0.25%	3,037,104	88.74%
	216-01	공공예금이자수입	6,459,543	0.42%	3,422,439	0.25%	3,037,104	88.74%
	220	임시적세외수입	19,728,230	1.27%	16,449,822	1.20%	3,278,408	19.93%
	221	재산매각수입	1,535,000	0.10%	3,020,000	0.22%	△1,485,000	△49.17%
	221-03	공유재산매각수입금	1,500,000	0.10%	3,000,000	0.22%	△1,500,000	△50.00%
	221-04	불용품매각대금	35,000	0.00%	20,000	0.00%	15,000	75.00%
	224	기타수입	15,568,230	1.00%	10,934,822	0.80%	4,633,408	42.37%
	224-04	지적재조사조정금	5,500,000	0.35%	2,500,000	0.18%	3,000,000	120.00%
	224-07	그외수입	10,068,230	0.65%	8,434,822	0.62%	1,633,408	19.37%
	225	지난년도수입	2,625,000	0.17%	2,495,000	0.18%	130,000	5.21%
	225-01	지난년도수입	2,625,000	0.17%	2,495,000	0.18%	130,000	5.21%
	230	지방행정제재·부과금	9,610,384	0.62%	9,382,761	0.68%	227,623	2.43%
	231	과징금	184,000	0.01%	166,000	0.01%	18,000	10.84%
	231-01	과징금	184,000	0.01%	166,000	0.01%	18,000	10.84%
	232	이행강제금	817,360	0.05%	814,000	0.06%	3,360	0.41%
	232-01	이행강제금	817,360	0.05%	814,000	0.06%	3,360	0.41%
	233	변상금	11,620	0.00%	9,357	0.00%	2,263	24.19%
	233-01	변상금	11,620	0.00%	9,357	0.00%	2,263	24.19%
	234	과태료	2,544,620	0.16%	2,698,620	0.20%	△154,000	△5.71%
	234-01	차량관련과태료	13,000	0.00%	13,000	0.00%	0	0.00%
	234-02	기타과태료	2,531,620	0.16%	2,685,620	0.20%	△154,000	△5.73%
	236	부담금	6,052,784	0.39%	5,694,784	0.42%	358,000	6.29%
	236-01	부담금	6,052,784	0.39%	5,694,784	0.42%	358,000	6.29%
300	지방교부세		410,000,000	26.34%	341,590,766	24.91%	68,409,234	20.03%
	310	지방교부세	410,000,000	26.34%	341,590,766	24.91%	68,409,234	20.03%

(단위:천원)

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	311	지방교부세	410,000,000	26.34%	341,590,766	24.91%	68,409,234	20.03%
		311-01 보통교부세	383,494,000	24.64%	315,084,766	22.98%	68,409,234	21.71%
		311-03 부동산교부세	26,506,000	1.70%	26,506,000	1.93%	0	0.00%
400	조정교부금등		40,180,000	2.58%	39,300,000	2.87%	880,000	2.24%
	420	시 · 군조정교부금등	40,180,000	2.58%	39,300,000	2.87%	880,000	2.24%
		421 시 · 군조정교부금등	40,180,000	2.58%	39,300,000	2.87%	880,000	2.24%
		421-01 시 · 군일반조정교부금	39,400,000	2.53%	37,500,000	2.73%	1,900,000	5.07%
		421-03 시 · 군기타재원조정수입	780,000	0.05%	1,800,000	0.13%	△1,020,000	△56.67%
500	보조금		531,086,464	34.12%	474,786,291	34.62%	56,300,173	11.86%
	510	국고보조금등	410,487,512	26.37%	381,670,538	27.83%	28,816,974	7.55%
		511 국고보조금등	410,487,512	26.37%	381,670,538	27.83%	28,816,974	7.55%
		511-01 국고보조금	348,564,613	22.40%	324,447,428	23.66%	24,117,185	7.43%
		511-02 국가균형발전특별회계보조금	31,516,150	2.02%	30,818,658	2.25%	697,492	2.26%
		511-03 기금	30,406,749	1.95%	26,404,452	1.93%	4,002,297	15.16%
	520	시 · 도비보조금등	120,598,952	7.75%	93,115,753	6.79%	27,483,199	29.52%
		521 시 · 도비보조금등	120,598,952	7.75%	93,115,753	6.79%	27,483,199	29.52%
		521-01 시 · 도비보조금등	120,598,952	7.75%	93,115,753	6.79%	27,483,199	29.52%
600	지방채		17,900,000	1.15%	0	0.00%	17,900,000	순증
	610	국내차입금	17,900,000	1.15%	0	0.00%	17,900,000	순증
		611 차입금	17,900,000	1.15%	0	0.00%	17,900,000	순증
		611-03 지방공공자금채	17,900,000	1.15%	0	0.00%	17,900,000	순증
700	보전수입등및내부거래		102,168,915	6.56%	82,884,235	6.04%	19,284,680	23.27%
	710	보전수입등	72,438,974	4.65%	73,588,538	5.37%	△1,149,564	△1.56%
		711 잉여금	72,438,974	4.65%	73,588,538	5.37%	△1,149,564	△1.56%
		711-01 순세계잉여금	72,438,974	4.65%	73,588,538	5.37%	△1,149,564	△1.56%
	720	내부거래	29,729,941	1.91%	9,295,697	0.68%	20,434,244	219.82%
		721 전입금	29,665,165	1.91%	9,266,094	0.68%	20,399,071	220.15%
		721-03 기타회계전입금	26,345,365	1.69%	8,854,571	0.65%	17,490,794	197.53%
		721-04 기금전입금	3,000,000	0.19%	0	0.00%	3,000,000	순증
		721-05 교육비특별회계전입금	319,800	0.02%	411,523	0.03%	△91,723	△22.29%

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722	예탁금및예수금	64,776	0.00%	29,603	0.00%	35,173	118.82%
722-04	예탁금이자수입	64,776	0.00%	29,603	0.00%	35,173	118.82%