

다. 결산상 세입·세출 처리상황

(단위:원)

구 분	예산현액 ㉑	결 산						현 년 도 재무상환	다음연도이월내역					
		세입㉒	㉓/㉑	세출㉔	㉕/㉑	차입잔액㉖ (㉗-㉕)	㉘/㉑		계	명시이월	사고이월	계속비이월	보조금집행잔액	순세계잉여금
합 계	1,120,286,513,240	1,108,082,643,000	99 %	937,129,004,690	84 %	170,953,638,310	15 %		170,953,638,310 (17,782,372,520)	55,181,427,000	18,339,095,780	34,062,825,890 (17,782,372,520)	3,848,612,206	59,521,677,434
일 반 회 계	818,557,088,570	819,865,664,670	100 %	707,975,643,970	86 %	111,890,020,700	14 %		111,890,020,700	51,051,681,000	17,318,697,580	13,742,580,020	3,584,612,206	26,192,449,894
특 별 회 계	301,729,424,670	288,216,978,330	96 %	229,153,360,720	76 %	59,063,617,610	20 %		59,063,617,610 (17,782,372,520)	4,129,746,000	1,020,398,200	20,320,245,870 (17,782,372,520)	264,000,000	33,329,227,540
공기업특별회계	43,471,097,980	46,727,874,760	107 %	31,162,895,810	72 %	15,564,978,950	36 %		15,564,978,950	3,425,621,000	995,149,000	2,280,039,000		8,864,169,950
상수도사업특별회계	43,471,097,980	46,727,874,760	107 %	31,162,895,810	72 %	15,564,978,950	36 %		15,564,978,950	3,425,621,000	995,149,000	2,280,039,000		8,864,169,950
기타특별회계	258,258,326,690	241,489,103,570	94 %	197,990,464,910	77 %	43,498,638,660	17 %		43,498,638,660 (17,782,372,520)	704,125,000	25,249,200	18,040,206,870 (17,782,372,520)	264,000,000	24,465,057,590
하수도사업특별회계	16,184,575,940	18,157,195,330	112 %	12,002,150,740	74 %	6,155,044,590	38 %		6,155,044,590		25,249,200		264,000,000	5,865,795,390
여수국가산업단지주변마을주민이주사업특별회계	34,312,434,120	34,165,152,540	100 %	21,186,031,060	62 %	12,979,121,480	38 %		12,979,121,480			12,851,098,330		128,023,150
의료보호기금특별회계	4,250,739,000	4,292,910,090	101 %	3,876,789,280	91 %	416,120,810	10 %		416,120,810					416,120,810
새마을소득사업운영관리특별회계	1,239,754,000	1,304,024,020	105 %	21,000,000	2 %	1,283,024,020	103 %		1,283,024,020					1,283,024,020
구획정리사업특별회계	2,992,000	3,022,910	101 %			3,022,910	101 %		3,022,910					3,022,910
도시개발사업비특별회계	180,314,843,190	162,100,810,950	90 %	156,911,702,410	87 %	5,189,108,540	3 %		5,189,108,540 (17,782,372,520)			5,189,108,540 (17,782,372,520)		
주택사업특별회계	2,248,624,000	2,177,159,190	97 %	14,959,300	1 %	2,162,199,890	96 %		2,162,199,890					2,162,199,890
발전소주변지역지원사업특별회계	989,037,000	988,554,020	100 %	946,043,100	96 %	42,510,920	4 %		42,510,920					42,510,920
기반시설특별회계	1,136,861,000	1,150,481,010	101 %	2,920,000	0 %	1,147,561,010	101 %		1,147,561,010					1,147,561,010
경영사업특별회계	353,244,000	343,546,660	97 %			343,546,660	97 %		343,546,660					343,546,660
공유수면매립사업특별회계	459,730,110	454,251,660	99 %	176,492,910	38 %	277,758,750	60 %		277,758,750					277,758,750

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			세입㉒	㉓/㉑	세출㉔	㉕/㉑	차입잔액㉖ (㉒-㉔)	㉗/㉑		계	명시이월	사고이월	계속비이월	보조금집행잔액	순세계잉여금
	공업용지조성사업위수탁특별회계	12,475,957,000	12,534,420,210	100 %	21,699,280	0 %	12,512,720,930	100 %		12,512,720,930					12,512,720,930
	주차장특별회계	4,289,535,330	3,817,574,980	89 %	2,830,676,830	66 %	986,898,150	23 %		986,898,150	704,125,000				282,773,150